

ENROLLED ORDINANCE 169-94

MODIFY THE 2015 HEALTH AND HUMAN SERVICES BUDGET TO INCLUDE
ADDITIONAL REVENUE AND EXPENDITURES RELATED TO
THE ECONOMIC SUPPORT SERVICE UNIT

WHEREAS, the Patient Protection and Affordable Care Act (PPACA), the health care reform bill passed into law on March 23, 2010 and as amended by the Health Care and Education Reconciliation Act of 2010, required the State Medicare Income Maintenance program and the Federal Health Insurance Plan Marketplace to create a “no wrong door” for applying for health insurance for those individuals with income up to 400% of the Federal Poverty Level (FPL)”, and

WHEREAS, Waukesha County Department of Health and Human Services is one of five counties that are vested both financially and programmatically in the services as a member of the Moraine Lakes Consortium currently which is servicing over 53,000 cases in the consortium geographic area, and

WHEREAS, \$9,814,800 (GPR and FED) of additional supplemental Affordable Care Act (ACA) funding for the period January 1, 2015 – December, 31, 2015 is allocated to the Consortia and Tribal agencies, and

WHEREAS, \$1,061,905 is being allocated to the Moraine Lakes Consortia for eligible Affordable Care Act Income Maintenance expenditures, and

WHEREAS, Enrolled Ordinance 168-23 approved in 2013 included funding appropriated that created ten full time positions and required that these positions will be reduced or sunset as funding is reduced or terminated, and

WHEREAS, Waukesha County’s 2015 Adopted Budget includes ACA funding of \$430,530 for budgeted expenditures through June 30, 2015 including personnel costs associated with positions, and

WHEREAS, Waukesha County is estimated to receive an additional \$190,800 needed for the period July 1, 2015 – December 31, 2015 to fund economic support specialists and their related expenses beyond the period the budget anticipated.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services 2015 budget be amended to increase general government revenue by \$190,800 and to appropriate \$149,600 for personnel costs and \$41,200 for operating expenses to extend ACA program expenditures through December 31, 2015.

FISCAL NOTE

MODIFY THE 2015 HEALTH AND HUMAN SERVICES BUDGET TO INCLUDE
ADDITIONAL REVENUE AND EXPENDITURES RELATED TO THE ECONOMIC
SUPPORT SERVICE UNIT

This ordinance appropriates an additional \$190,800 for personnel and operating costs (including rent) to provide full funding through December 31, 2015 to continue managing the caseload for implementation of the Patient Protection and Affordable Care Act. Initial program funding for operations and 10 positions with sunset clauses were adopted by ordinance 168-023 with anticipated funding for 18 months beginning in January 2014. While the 2015 adopted budget continued the program with funding for 10 positions for 6 months; this ordinance will continue the program with a staff adjustment to eight positions to the end of the year, at which time all positions will sunset.

The additional appropriations are fully funded from the income maintenance allocation from the State of Wisconsin; therefore, there are no direct tax levy impacts.



Linda G. Witkowski
Budget Manager


1/7/2015

BJA # 72

MODIFY THE 2015 HEALTH AND HUMAN SERVICES BUDGET TO INCLUDE
ADDITIONAL REVENUE AND EXPENDITURES RELATED TO
THE ECONOMIC SUPPORT SERVICE UNIT

Presented by:
Health and Human Services Committee

Approved by:
Finance Committee



Gilbert W. Yerke, Chair


James A. Heinrich, Chair

absent
Janel Brandtjen

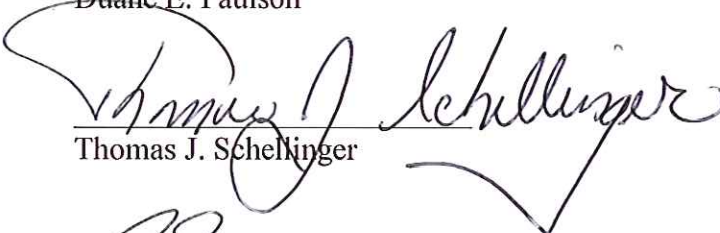

Eric Highum



Christine M. Howard

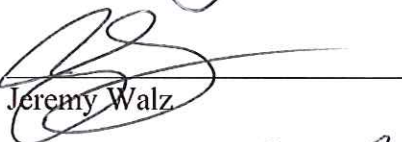

Richard Morris



Duane E. Paulson

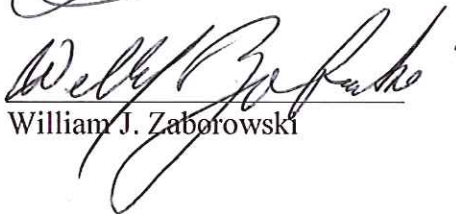

Larry Nelson

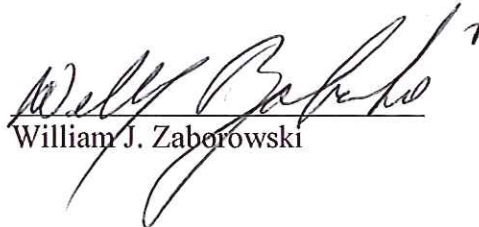

Thomas J. Schellinger


Duane E. Paulson


Jeremy Walz


Steve Whittow


William J. Zaborowski



William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 2-24/15, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 3-2-15, 
Daniel P. Vrakas, County Executive