

ENROLLED ORDINANCE 169-20

ACCEPT WISCONSIN DEPARTMENT OF HEALTH SERVICES DEMENTIA GRANT  
FUNDING AND MODIFY THE 2014 HEALTH AND HUMAN SERVICES AGING  
AND DISABILITY RESOURCE CENTER DIVISION BUDGET

WHEREAS, the State of Wisconsin has developed a plan for dementia care redesign to work with community partners to address gaps in the current care infrastructure and expand community and crisis services for people with dementia, and

WHEREAS, the State Department of Health services has Alzheimer's funding available to Wisconsin counties, Aging and Disability Resource Centers through a grant program, and

WHEREAS, Waukesha County Health and Human Services has applied for a grant to provide early detection, intervention and quality care services for the county's aging population to assist in providing crisis stabilization in homes, communities and long term care settings, and

WHEREAS, the grant has the potential to reduce the risk of serious incidences of challenging behaviors that result in costly emergency protective placements and removal of people from their residences, and

WHEREAS, the Department of Health Services has awarded Waukesha County an \$80,000 annual grant through 2015, with a 2014 pro-rated amount of \$53,335 to contract and train a Dementia Care Specialist to provide the grant services.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the State Department of Health Services annual funding award of \$80,000 through 2015 with 2014 pro-rated amount of \$53,335.

BE IT FURTHER ORDAINED that the Waukesha County Department of Health and Human Services 2014 budget be modified to increase General Government revenues by \$53,335 and increase operating expense appropriations by \$48,575 and increase interdepartmental charges \$4,760 for related grant expenditures.

FISCAL NOTE

ACCEPT THE 2014 DEPARTMENT OF HEALTH SERVICES - DEMENTIA GRANT FUNDING  
INTO THE HEALTH AND HUMAN SERVICES - AGING AND DISABILITY RESOURCE  
CENTER DIVISION'S BUDGET

This ordinance authorizes the Waukesha County Department of Health and Human Services (HHS) Aging and Disability Resource Center Division to accept \$53,335 of Dementia Grant funding award from the State Department of Health Services for 2014 and accept \$80,000 for 2015.

An annual grant award of \$80,000 was awarded for calendar year 2014 & 2015. A prorated amount of \$53,335 is available for the period of May 1, 2014 to December 31, 2014. The full funding award of \$80,000 is expected in 2015 and is planned to be appropriated as part of the 2015 annual budget process.

The 2014 grant funding appropriations will include \$43,400 for a contracted Dementia Care Specialist, \$1,500 for material costs, \$3,675 for travel & training costs and \$4,760 for interdepartmental charges for computer, telephone and other indirect costs.

This ordinance has no direct impact on the 2014 tax levy.



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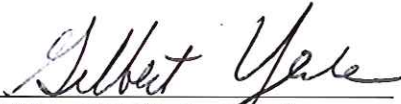
Linda G. Witkowski  
Budget Manager

CD  
05/07/14  
BAJ # 2014-00003499

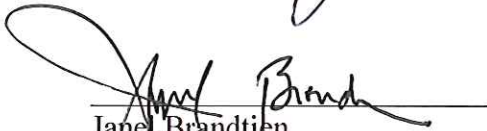
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FUNDING AND MODIFY THE 2014 HEALTH AND HUMAN SERVICES AGING  
AND DISABILITY RESOURCE CENTER DIVISION BUDGET

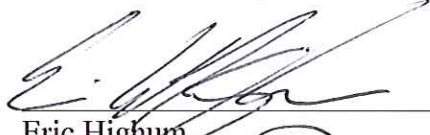
Presented by:  
Health and Human Services Committee

Approved by:  
Finance Committee

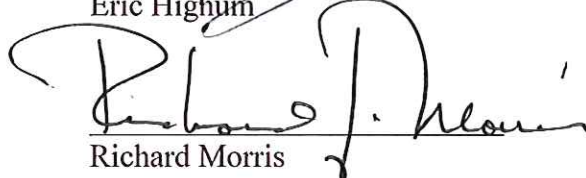
  
Gilbert W. Yerke, Chair

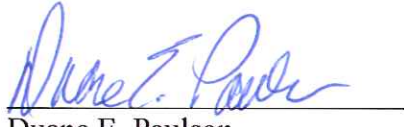
  
James A. Heinrich, Chair

  
Janel Brandtjen

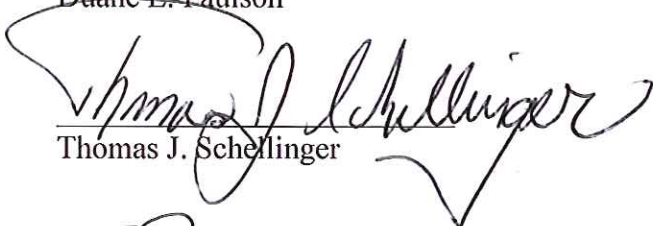
  
Eric Highum

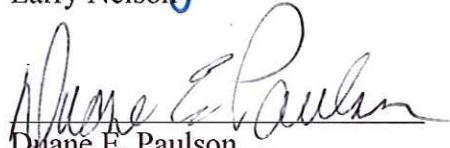
  
Christine M. Howard

  
Richard Morris

  
Duane E. Paulson

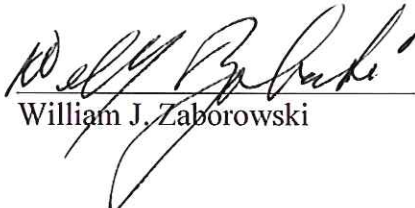
  
Larry Nelson

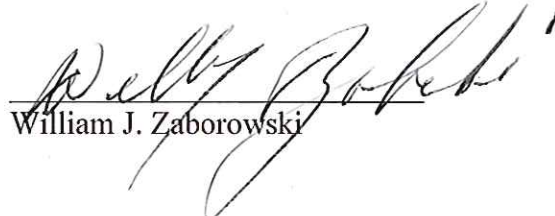
  
Thomas J. Schellinger

  
Duane E. Paulson

  
Jeremy Walz

  
Steve Whittow

  
William J. Zaborowski

  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 7/27/2014,   
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_



Date: 6-2-14, \_\_\_\_\_  
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-05/27/14

(ORD) NUMBER-1690019

- |                          |                          |
|--------------------------|--------------------------|
| 1 R. KOLB.....AYE        | 2 D. Zimmermann.....AYE  |
| 3 R. MORRIS.....AYE      | 4 J. BATZKO.....AYE      |
| 5 J. BRANDTJEN.....AYE   | 6 J. WALZ.....AYE        |
| 7 J. GRANT.....AYE       | 8 E. HIGHUM.....AYE      |
| 9 J. HEINRICH.....AYE    | 10 D. SWAN.....AYE       |
| 11 C. HOWARD.....AYE     | 12 P. WOLFF.....AYE      |
| 13 P. DECKER.....AYE     | 14 C. PETTIS.....AYE     |
| 15 W. KOLB.....AYE       | 16 M. CROWLEY.....AYE    |
| 17 D. PAULSON.....AYE    | 18 L. NELSON.....AYE     |
| 19 K. CUMMINGS.....AYE   | 20 T. SCHELLINGER....AYE |
| 21 W. ZABOROWSKI.....AYE | 22 P. JASKE.....AYE      |
| 23 K. HAMMITT.....AYE    | 24 S. WHITTOW.....AYE    |
| 25 G. YERKE.....AYE      |                          |

TOTAL AYES-25

TOTAL NAYS-00

CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-25