

ENROLLED ORDINANCE 169-16

AMEND THE SHERIFF'S DEPARTMENT 2014 BUDGET FOR THE
EXPENDITURE OF OFFICE OF NATIONAL DRUG CONTROL
POLICY COOPERATIVE AGREEMENT FUNDS

WHEREAS, the Sheriff's Department has participated with the Office of National Drug Control Policy to support increased drug investigation and enforcement in the Milwaukee High Intensity Drug Trafficking Area (HIDTA), which includes Waukesha County, and

WHEREAS, federal funds are available for participants in the HIDTA program through cooperative agreement awards from the Office of National Drug Control Policy, and

WHEREAS, the Waukesha County Sheriff's Department has dedicated an additional detective to work with the HIDTA to specifically serve on the Heroin Task Force, and

WHEREAS, the HIDTA has allocated an additional \$15,000 of reprogrammed 2013 HIDTA funding to pay for overtime and a vehicle lease for the additional detective, and

WHEREAS, the Waukesha County Sheriff's Department 2014 grant award is \$30,416 and of that amount only \$4,672 was appropriated in 2014 budget process, and

WHEREAS, the Waukesha County Sheriff's Department has two years to spend the HIDTA grant award, and

WHEREAS, the Department desires to make use of the unbudgeted funds for overtime, vehicle leases, and equipment purchases to enhance drug investigation efforts as required by HIDTA guidelines.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the Waukesha County Sheriff's Department is authorized to accept a High Intensity Drug Trafficking Area cooperative agreement award of \$15,000 in reprogrammed 2013 funding and \$30,416 in 2014 funding from the Office of National Drug Control Policy.

BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2014 Budget is modified by increasing intergovernmental revenues by an additional \$40,744 and increasing the personnel appropriation by \$19,621 and the operating appropriation by \$21,123 for expenditures made in accordance with the High Intensity Drug Trafficking Area grant authorizations.

FISCAL NOTE

AMEND THE SHERIFF'S DEPARTMENT 2014 BUDGET FOR THE EXPENDITURE OF OFFICE OF NATIONAL DRUG CONTROL POLICY COOPERATIVE AGREEMENT FUNDS

This ordinance allows the Sheriff's Department to accept the Office of National Drug Control Policy cooperative agreement award funds totaling \$45,416. The 2014 Adopted Budget included \$4,672 of HIDTA grant funds. This ordinance further authorizes the Sheriff's Department to appropriate \$40,744 of non-appropriated cooperative funds in the 2014 Budget bringing the total budgeted HIDTA funds to \$45,416.

According to the Sheriff's Department, the funds are planned to be used to purchase the items noted in the chart below.

Item	Description	Amount
Overtime and corresponding benefits	Provides 327 hours of detective overtime for the investigation of HIDTA related cases.	\$19,621
Vehicle Leases	Provides for a vehicle lease for the additional detective assigned to the heroin task force.	\$4,988
Surveillance Equipment	The Department is requesting to purchase surveillance and recording equipment to assist with the investigation of HIDTA related cases.	\$12,635
Maintenance Agreement	Pays for the Cellbrite software licensing and money counter maintenance agreement as these items are used in the investigation of HIDTA related cases.	\$3,500
		\$40,744

These purchases support the investigation and enforcement activities in the Milwaukee High Intensity Drug Trafficking Area (HIDTA) which includes Waukesha County. The equipment identified will not be added to an equipment replacement plan and any future replacement will not be levy-funded.

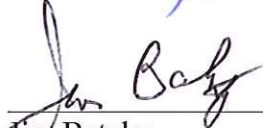


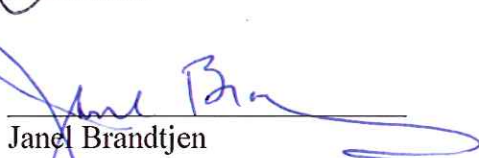
Linda G. Witkowski
Budget Manager
4/28/2014
BAJ# 2014-00003369

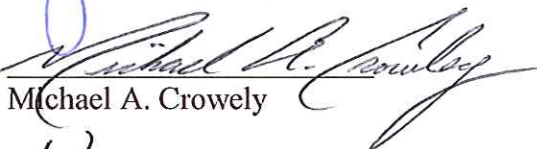
AMEND THE SHERIFF'S DEPARTMENT 2014 BUDGET FOR THE
EXPENDITURE OF OFFICE OF NATIONAL DRUG CONTROL
POLICY COOPERATIVE AGREEMENT FUNDS

Approved By:
Judiciary & Law Enforcement Committee

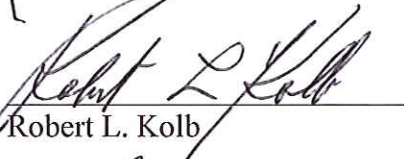

Peter M. Wolff, Chair


Jim Batzko


Janel Brandtjen

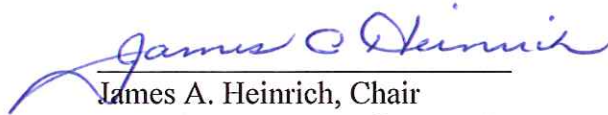

Michael A. Crowley

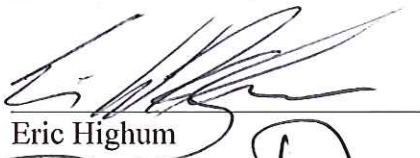

Kathleen M. Cummings

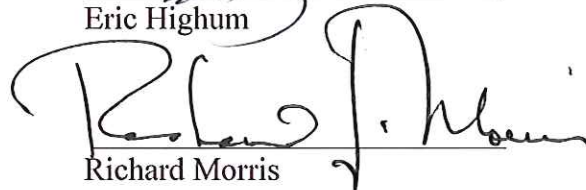

Robert L. Kolb


Carl Pettis

Approved By:
Finance Committee


James A. Heinrich, Chair

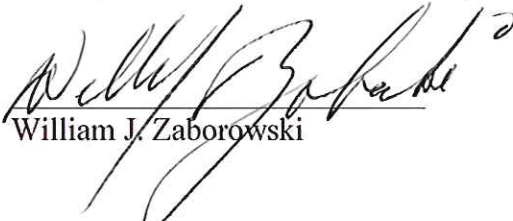

Eric Highum


Richard Morris



Larry Nelson


Duane E. Paulson


Steve Whittow



William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 5/27/14, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 6-2-14, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-05/27/14

(ORD) NUMBER-1690015

- | | |
|--------------------------|--------------------------|
| 1 R. KOLB.....AYE | 2 D. Zimmermann.....AYE |
| 3 R. MORRIS.....AYE | 4 J. BATZKO.....AYE |
| 5 J. BRANDTJEN.....AYE | 6 J. WALZ.....AYE |
| 7 J. GRANT.....AYE | 8 E. HIGHUM.....AYE |
| 9 J. HEINRICH.....AYE | 10 D. SWAN.....AYE |
| 11 C. HOWARD.....AYE | 12 P. WOLFF.....AYE |
| 13 P. DECKER.....AYE | 14 C. PETTIS.....AYE |
| 15 W. KOLB.....AYE | 16 M. CROWLEY.....AYE |
| 17 D. PAULSON.....AYE | 18 L. NELSON.....AYE |
| 19 K. CUMMINGS.....AYE | 20 T. SCHELLINGER....AYE |
| 21 W. ZABOROWSKI.....AYE | 22 P. JASKE.....AYE |
| 23 K. HAMMITT.....AYE | 24 S. WHITTOW.....AYE |
| 25 G. YERKE.....AYE | |

TOTAL AYES-25

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-25