WAUKESHA COUNTY, WISCONSIN • COMMUNITY PROFILE

COUNTY POPULATION*

<table>
<thead>
<tr>
<th></th>
<th>As of 1/1/2017</th>
<th>2010 Census</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>398,236</td>
<td>389,891</td>
</tr>
</tbody>
</table>

*Wisconsin DOA (2017), U.S. Census Bureau (2010)

EQUALIZED PROPERTY VALUES

<table>
<thead>
<tr>
<th></th>
<th>Including TID</th>
<th>Excluding TID</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$54,158,131,600</td>
<td>$52,982,985,200</td>
</tr>
</tbody>
</table>

BRIEF WAUKESHA COUNTY HISTORY

In April of 1846 Waukesha County was formed with sixteen townships. Supervisors representing each of the sixteen towns were elected to organize a county board, elect officers and to provide for and build necessary county buildings.

In 1965, the Wisconsin State Supreme Court ruled that county boards must equitably represent the population, and the Waukesha County Board switched to supervisory districts that represented an equal number of citizens, rather than the units system used previously.

In April of 1991, a new form of county government was established. The first county executive was elected by the voters of Waukesha County to be responsible for the administrative functions of county government. The county board reorganized to better reflect this new form of governing. The county executive also proposes the County Budget and has the ability to veto actions of the county board, and to appoint members to advisory boards and commissions. Effective April 2008, the County Board reduced their membership from 35 to 25, but maintained the seven standing committees.

WAUKESHA COUNTY TODAY

Waukesha County is located in southeastern Wisconsin, directly west of Milwaukee County and 100 miles northwest of Chicago. Waukesha County is part of the Milwaukee Standard Metropolitan Statistical Area (SMSA) and is the third most populous county in the State. The County has the second highest median household income and per capita income and the third highest equalized property tax base in the State. The County covers 576 square miles and consists of 8 cities, 19 villages and 11 towns. The County Board is represented by 25 County Board Supervisors.
EMPLOYMENT BY INDUSTRY

<table>
<thead>
<tr>
<th>INDUSTRY</th>
<th>2016 NAICS (1)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Retail Trade, Transportation, Utilities</td>
<td>48,256</td>
</tr>
<tr>
<td>Manufacturing</td>
<td>42,678</td>
</tr>
<tr>
<td>Education and Health</td>
<td>40,321</td>
</tr>
<tr>
<td>Professional and Business Services</td>
<td>36,014</td>
</tr>
<tr>
<td>Leisure and Hospitality</td>
<td>20,792</td>
</tr>
<tr>
<td>Financial Activities</td>
<td>15,840</td>
</tr>
<tr>
<td>Construction</td>
<td>14,985</td>
</tr>
<tr>
<td>Other Services (2)</td>
<td>8,748</td>
</tr>
<tr>
<td>Public Administration</td>
<td>6,171</td>
</tr>
<tr>
<td>Information</td>
<td>4,898</td>
</tr>
<tr>
<td>Total</td>
<td>238,703</td>
</tr>
</tbody>
</table>

(1) North American Industry Classification System

Source: Wisconsin Department of Workforce Development, Bureau of Workforce Information

INCOME, JOBS, AND UNEMPLOYMENT

| PER CAPITA INCOME, 2016 (1)                     | Waukesha County $65,522 |
| State of Wisconsin                             | $46,762                   |
| United States                                  | $49,246                   |

JOBS, 2016 (2)                                  | 238,703

UNEMPLOYMENT RATE, 2016 (3)                     | 3.6%

(1) Bureau of Economic Analysis - US Department of Commerce
(2) Wisconsin Department of Workforce Development
(3) Bureau of Labor Statistics - US Department of Labor

EQUALIZED PROPERTY VALUE BY CLASS *

<table>
<thead>
<tr>
<th>(1)</th>
<th></th>
<th>Residential</th>
<th>Personal Property</th>
<th>Commercial</th>
<th>Mfg.</th>
<th>Agr./Forest/ Swamp/Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td></td>
<td>$35,263,595</td>
<td>$1,105,906</td>
<td>$9,202,897</td>
<td>$1,367,263</td>
<td>$277,706</td>
</tr>
<tr>
<td>2015</td>
<td></td>
<td>$36,654,772</td>
<td>$1,159,551</td>
<td>$9,509,067</td>
<td>$1,395,080</td>
<td>$276,547</td>
</tr>
<tr>
<td>2016</td>
<td></td>
<td>$37,729,840</td>
<td>$1,103,400</td>
<td>$9,641,547</td>
<td>$1,433,208</td>
<td>$279,629</td>
</tr>
<tr>
<td>2017</td>
<td></td>
<td>$39,052,315</td>
<td>$1,127,036</td>
<td>$10,020,704</td>
<td>$1,460,141</td>
<td>$277,359</td>
</tr>
<tr>
<td>2018</td>
<td></td>
<td>$40,728,754</td>
<td>$1,169,249</td>
<td>$10,483,713</td>
<td>$1,493,718</td>
<td>$282,698</td>
</tr>
</tbody>
</table>

% of Total: 75.2% 2.2% 19.4% 2.8% 0.5%

(1) Bureau of Labor Statistics - US Department of Labor

See STATS/TRENDS Section for more detailed information

* Includes Tax Incremental District Value
WAUKESHA COUNTY, WISCONSIN • COMMUNITY PROFILE

DEMOGRAPHICS

**ELEMENTARY AND SECONDARY EDUCATION**

School Districts
Arrowhead Union High; Elmbrook; Hamilton; Hartland Lakeside; Kettle Moraine; Lake Country; Menomonee Falls; Merton Community; Mukwonago Area; Muskego-Norway; New Berlin; Norris; North Lake; Oconomowoc Area; Pewaukee; Richmond; Stone Bank; Swallow; Waukesha

Educational Attainment: Percent High School Graduate or Higher*

Waukesha County: 95.7%
Wisconsin: 91.0%


**SCHOOL ENROLLMENT**

2016-2017 Academic Year
Public: 61,860
Private: 11,435
Home schooling: 1,218**

*Source: Wisconsin Department of Public Instruction
**May exclude enrollment counts from districts that have few home-schooled students, due to privacy law.

**POST-SECONDARY EDUCATION**

Colleges and Universities
Carroll University, City of Waukesha
Ottawa University-Milwaukee, City of Brookfield
University of Wisconsin-Waukesha, City of Waukesha

Technical and Vocational Schools
Waukesha County Technical College, Village of Pewaukee campus
Village of Menomonee Falls campus
City of Waukesha campus

**TRANSPORTATION**

Roads
401 miles Waukesha County roads
227 miles State Highway roads (In County)

Public Transit
Waukesha Metro Transit Contract Administrator
Wisconsin Coach Lines
Milwaukee County Transit System (MCTS)

Commuter-oriented bus services along major corridors – Para Transit Services
Specialized transportation (Ride line) service provided by the Waukesha County, Department of Aging and Disability Resource Center

**UTILITIES**

**Electric Power**
WE Energies
City of Oconomowoc Electric & Gas

**Telephone**
AT&T
CenturyLink

**Natural Gas**
WE Energies
Wisconsin Gas Company

**Solid Waste**
Private Collection and Hauling Services
General use landfills within the County
Community recycling programs

The County oversees a privately operated Material Recycling Facility in partnership with the City of Milwaukee, with 27 Waukesha County municipalities participating.

**Water**
14 publicly owned water utilities
Numerous small-private water utilities
Water drawn from groundwater aquifers

**Sanitary Sewerage**
19 sanitary sewerage systems served by 7 public wastewater treatment plants

**EMERGENCY SERVICES**

Waukesha County Communications Center consolidates police, fire, and emergency dispatch for the Sheriff’s Department and 31 municipalities**

*Source: State of Wisconsin, Department of Justice
**Does not include the City of Oconomowoc that will only receive dispatching for fire and emergency medical service, beginning in Q4 2017.

*For additional statistics, refer to the Stats./Trends section of the budget document.