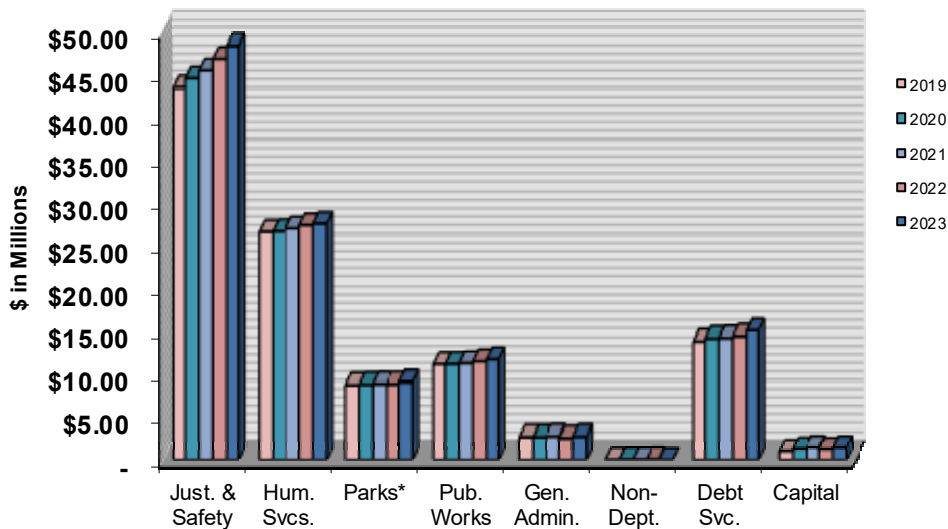


2022-2023 TAX LEVY BY FUNCTION (COMBINES ALL FUNDS)

BY FUNCTION	2022 Adopted (a) Budget		2023 Budget	Incr/(Decr) From 2022 Adopted Budget	
				\$	%
Justice & Public Safety	\$46,776,334		\$48,307,699	\$1,531,365	3.3%
Health & Human Services	\$27,371,827		\$27,547,240	\$175,413	0.6%
Parks, Env., Educ. & Land Use	\$8,935,496		\$9,176,897	\$241,401	2.7%
Public Works	\$11,565,363		\$11,815,363	\$250,000	2.2%
General Administration	\$2,634,673		\$2,825,036	\$190,363	7.2%
Non-Departmental	\$113,100		\$0	\$(113,100)	-100.0%
Debt Service	\$14,520,921		\$15,124,240	\$603,319	4.2%
Capital Projects	\$1,292,115		\$1,502,115	\$210,000	16.3%
Total Tax Levy	\$113,209,829		\$116,298,590	\$3,088,761	2.7%

(a) The 2022 adopted budget for tax levy and interdepartmental charge expenditures has been restated for comparison purposes to the 2023 budget to reflect a change in the End User Technology Fund (EUTF) cost allocation methodology.

2019-2023 Budgeted Tax Levy by Functional Area



The chart above shows the majority of recent tax levy growth trend to be primarily within the Justice and Public Safety and Health and Human Service Functional areas.

* Includes Parks, Environment, Education and Land Use