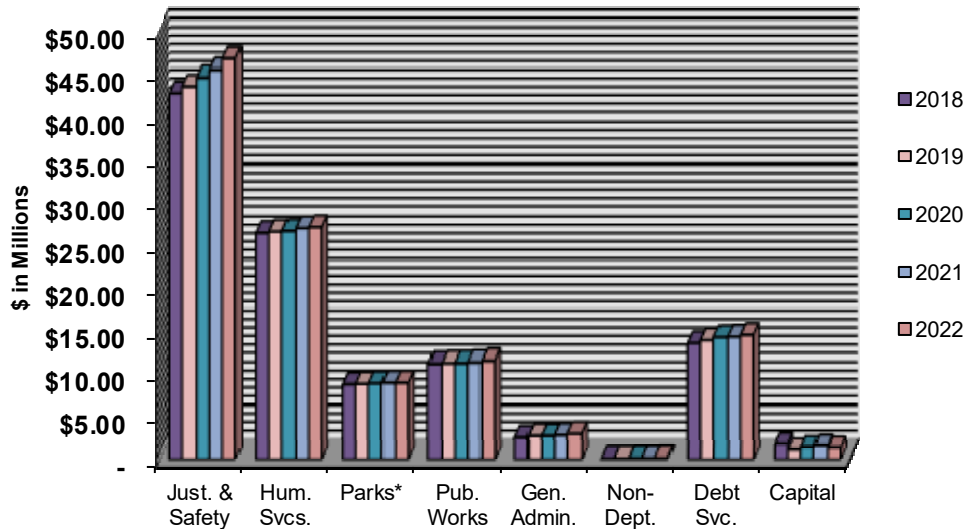


## 2021-2022 TAX LEVY BY FUNCTION (COMBINES ALL FUNDS)

BY FUNCTION	2021 Adopted Budget		2022 Budget	Incr/(Decr) From 2021 Adopted Budget	
				\$	%
Justice & Public Safety	\$45,397,880		\$46,649,880	\$1,252,000	2.8%
Health & Human Services	\$26,991,220		\$27,107,529	\$116,309	0.4%
Parks, Env., Educ. & Land Use	\$8,954,800		\$8,951,728	\$(3,072)	0.0%
Public Works	\$11,351,865		\$11,550,197	\$198,332	1.7%
General Administration	\$2,856,662		\$3,024,359	\$167,697	5.9%
Non-Departmental	\$92,100		\$113,100	\$21,000	22.8%
Debt Service	\$14,312,719		\$14,520,921	\$208,202	1.5%
Capital Projects	\$1,515,927		\$1,292,115	\$(223,812)	-14.8%
<b>Total Tax Levy</b>	<b>\$111,473,173</b>		<b>\$113,209,829</b>	<b>\$1,736,656</b>	<b>1.6%</b>

**2018-2022 Budgeted Tax Levy  
by Functional Area**



The chart above shows the majority of recent tax levy growth trend to be primarily within the Justice and Public Safety and Health and Human Service Functional areas.

\* Includes Parks, Environment, Education and Land Use