

**FUNCTIONAL AREA SUMMARY BY FUND TYPE**

**2021 BUDGET**

<b>REVENUES</b>	<b>GENERAL FUND (a)</b>	<b>SPECIAL REVENUE</b>	<b>COMPONENT UNIT</b>	<b>ENTERPRISE</b>	<b>INTERNAL SERVICE</b>	<b>DEBT</b>	<b>CAPITAL PROJECTS</b>	<b>TOTAL</b>
JUSTICE & PUBLIC SAFETY	\$20,139,686			\$1,322,640				\$21,462,326
HEALTH & HUMAN SERVICES	\$58,230,967	\$3,800,775						\$62,031,742
PARKS, ENV., EDUC., LAND USE	\$9,725,493	\$4,874,200	\$2,257,173	\$5,814,288			\$1,998,500	\$24,669,654
PUBLIC WORKS	\$545,050	\$13,589,381		\$1,105,538	\$7,685,906		\$1,572,000	\$24,497,875
GENERAL ADMINISTRATION	\$8,088,546	\$346,617			\$10,317,147		\$13,616,856	\$32,369,166
NON DEPARTMENTAL	\$1,026,400				\$25,699,000			\$26,725,400
FUND BALANCE APPROPRIATION	\$4,271,428	\$626,000	\$148,109	\$1,227,163	\$3,256,770	\$560,875	\$498,617	\$10,588,962
RETAINED EARNINGS	\$0	\$0	(\$17,998)	\$756,930	(\$504,360)			\$234,572
<b>TAX LEVY</b>	<b>\$88,798,372</b>	<b>\$6,846,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,312,719</b>	<b>\$1,515,927</b>	<b>\$111,473,173</b>
<b>TOTAL REVENUES</b>	<b>\$190,825,942</b>	<b>\$30,083,128</b>	<b>\$2,387,284</b>	<b>\$10,226,559</b>	<b>\$46,454,463</b>	<b>\$14,873,594</b>	<b>\$19,201,900</b>	<b>\$314,052,870</b>
<b>EXPENDITURES</b>								
JUSTICE & PUBLIC SAFETY	\$66,443,427			\$1,897,602			\$2,800,000	\$71,141,029
HEALTH & HUMAN SERVICES	\$85,811,354	\$3,800,775					\$190,000	\$89,802,129
PARKS, ENV., EDUC., LAND USE	\$15,173,015	\$8,933,978	\$2,387,284	\$7,003,837			\$4,290,000	\$37,788,114
PUBLIC WORKS	\$8,810,538	\$16,960,758		\$1,325,120	\$7,317,284		\$11,761,900	\$46,175,600
GENERAL ADMINISTRATION	\$11,643,208	\$387,617			\$11,332,100	\$14,873,594	\$0	\$38,236,519
NON DEPARTMENTAL (a)	\$2,944,400				\$27,805,079		\$160,000	\$30,909,479
<b>TOTAL EXPENDITURES</b>	<b>\$190,825,942</b>	<b>\$30,083,128</b>	<b>\$2,387,284</b>	<b>\$10,226,559</b>	<b>\$46,454,463</b>	<b>\$14,873,594</b>	<b>\$19,201,900</b>	<b>\$314,052,870</b>

(a) Includes Contingency Fund.