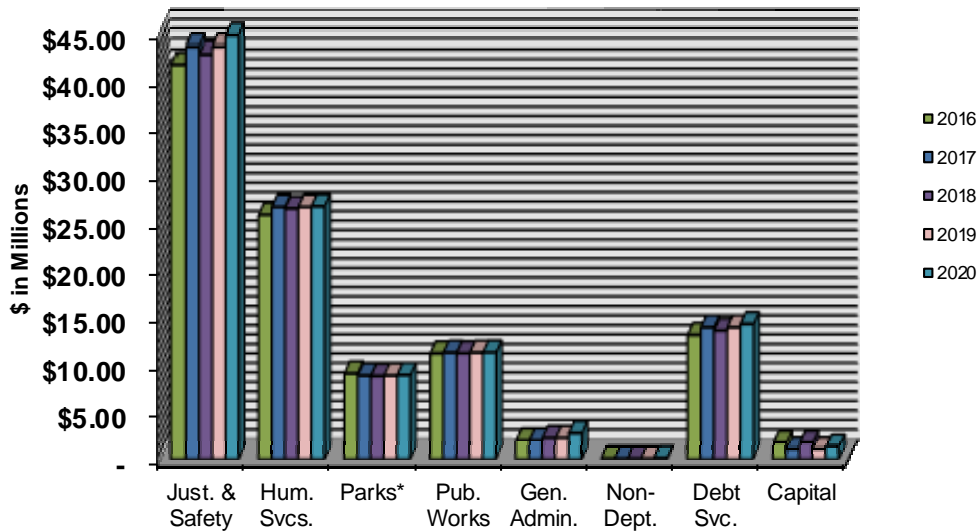


## 2019-2020 TAX LEVY BY FUNCTION (COMBINES ALL FUNDS)

BY FUNCTION	2019 Adopted Budget	2020 Budget	Incr/(Decr) From 2018 Adopted Budget	
			\$	%
Justice & Public Safety	\$43,416,535	\$44,466,535	\$1,050,000	2.4%
Health & Human Services	\$26,585,074	\$26,649,713	\$64,639	0.2%
Parks, Env., Educ. & Land Use	\$8,829,546	\$8,886,771	\$57,225	0.6%
Public Works	\$11,249,428	\$11,261,865	\$12,437	0.1%
General Administration	\$2,785,460	\$2,773,821	\$(11,639)	-0.4%
Non-Departmental	\$60,100	\$92,100	\$32,000	53.2%
Debt Service	\$13,904,500	\$14,254,500	\$350,000	2.5%
Capital Projects	\$1,055,927	\$1,355,927	\$300,000	28.4%
<b>Total Tax Levy</b>	<b>\$107,886,570</b>	<b>\$109,741,232</b>	<b>\$1,854,662</b>	<b>1.7%</b>

**2016-2020 Budgeted Tax Levy  
by Functional Area**



The chart above shows the majority of recent tax levy growth trend to be primarily within the Justice and Public Safety and Health and Human Service Functional areas.

\* Includes Parks, Environment, Education and Land Use