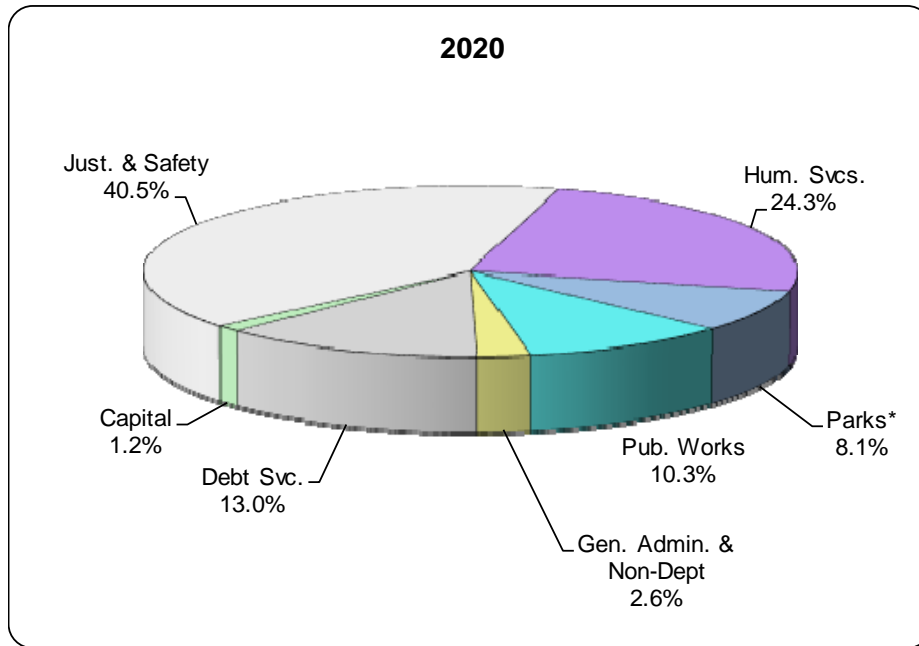
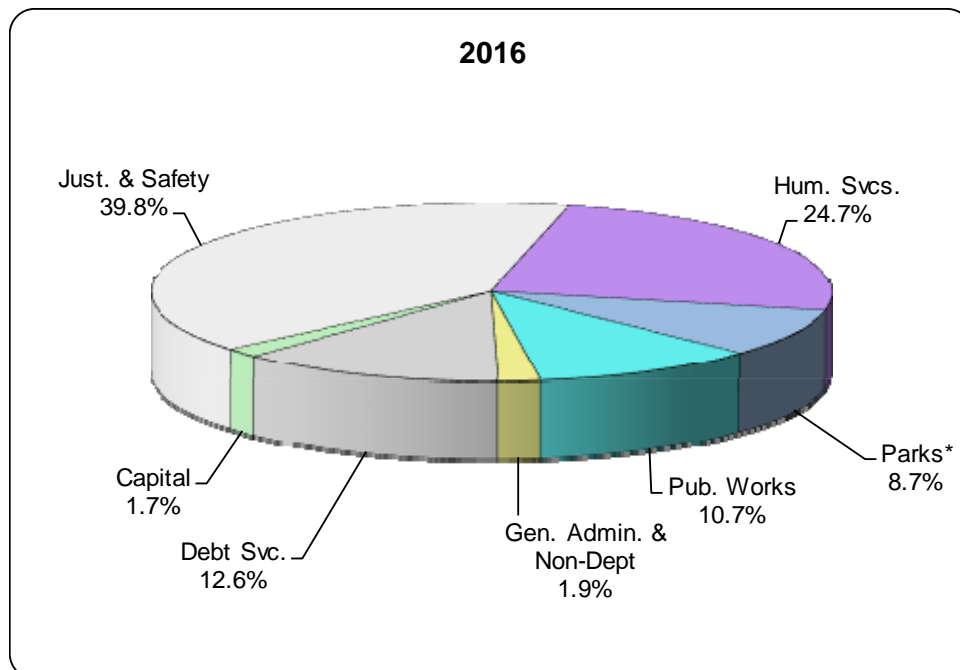


TAX LEVY BY FUNCTIONAL AREA



Tax Levy Trends:

- Justice & Public Safety and Health and Human Services: These two functional areas continue to receive the largest share, nearly two thirds of the county's general tax levy revenues.
- General Administration: Tax levy increases in the Treasurer's budget to offset lower investment income and interest/penalty revenues on delinquent taxes.
- Debt Service: Tax levy increase reflects increased debt financing for the capital plan.
- Public Works: Tax levy decreases due to additional state revenues and efforts to eliminate tax levy support for the Airport.



* Includes Parks, Environment, Education, and Land Use