

---

# TABLE OF CONTENTS

## WAUKESHA COUNTY

### BUDGET SUMMARY

---

2019 Budget Assumptions .....	23
2019 Tax Levy Summary .....	24
2019 Budget Summary .....	25
2019 Budget Summary by Functional Area by Agency by Fund.....	26
Tax Levy	
Comparison Charts by Functional Area .....	28
Tax Levy Table by Function .....	29
Expenditures	
2017-2019 Expenditures Summary Table .....	30
2019 Expenditure Highlights .....	31
Pie Chart Expenditures as a Percent of Total by Function.....	31
Revenues	
2017-2019 Revenue Summary Table .....	39
2019 Revenue Highlights .....	40
Pie Chart Revenues as a Percent of Total by Source.....	40
Decision Making Criteria New Positions & Budgeted Position Summary by Functional Area .....	44
Fund Balance Projections .....	45
Summary of Projected Fund Balance .....	48
Functional Area Summary by Fund Type .....	51
Appropriation Unit Summary by Fund Type .....	52