
LIST OF GRAPHS

Tax Levy by Functional Area 2019 compared to 2015	28
2015-2019 Budgeted Tax Levy by Functional Area	29
2019 Expenditures by Functional Area as a Percent of Total.....	31
2019 Revenues as a Percent of Total.....	40
Budgeted Total Revenues 2019	40
Intergovernmental Revenues.....	41
Charges for Services	42
Fund Balance Projections.....	45
Five-Year Financial Forecast.....	59
Justice & Public Safety 2017-2019, Expenditures, Revenues & Tax Levy	77
Health & Human Services 2017-2019, Expenditures, Revenues & Tax Levy.....	151
Parks, Environment, Education and Land Use 2017-2019, Expenditures, Revenues & Tax Levy	223
Public Works 2017-2019, Expenditures, Revenues & Tax Levy.....	317
General Administration 2017-2019, Expenditures, Revenues & Tax Levy	367
Non-Departmental 2017-2019, Expenditures, Revenues & Tax Levy	439
Debt Service Requirements, Payments 2018-2029.....	458
Projected Debt Service, Five-year Capital Projects Plan.....	461
Waukesha County Capital Projects Plan by Functional Area 2018-2022	498
County Tax Levy Dedicated to State Mandates.....	505
Equalized Property Value, Rate of Change	509
Equalized Property Value by Class of Property	510
Outstanding Debt Per Capita	515
Debt Service as a Percent of Operating Expenditures	516
Operating Revenues Per Capita	517
Operating Expenditures Per Capita	518
Employees Per 1,000 Population.....	519