

SPRING BROOK WATERSHED LAKE MANAGEMENT DISTRICT PROPOSED BUDGET FOR 2019

Budget Category	Approved 2016 Budget	Expended 2016	Approved 2017 Budget	Expended 2017	PROPOSED 2018 Budget	Approved 2018 Budget	Proposed 2019 Budget	Justification
Insurance	\$ 2,800.00	2,496.00	\$ 2,800.00	\$ 2,478.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	No Change
Office Supplies	\$ 100.00		\$ 100.00		\$ 100.00	\$ 100.00	\$ 100.00	No change
WI Assoc. of Lakes	\$ 450.00		\$ 450.00		\$ 450.00	\$ 450.00	\$ 450.00	No change
Legal Fees	\$ 500.00		\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00	No change
Land Acquisition	\$ 1.00		\$ 1.00		\$ 1.00	\$ 1.00	\$ 1.00	No change
Lake Mgt Plan	\$ 1.00		\$ 1.00		\$ 1.00	\$ 1.00	\$ 1.00	No change
Dam Maintenance	\$ 25,000.00		\$ 25,000.00		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	Future dam repairs and engineering expenses for DFA in 2015
Contingencies	\$ 200.00	20.00	\$ 200.00	\$ 20.00	\$ 200.00	\$ 200.00	\$ 200.00	No change
TOTALS	29,052.00	2,516.00	29,052.00	2,498.00	29,052.00	29,052.00	29,052.00	

This proposed 2019 SBWLMD Budget is based on approval of a \$4500 tax levy and no unanticipated expenses during the remainder of 2018.

The annual budget is determined by the majority vote of the Lake District residents in attendance at the annual meeting.

The approved annual budget is a projection of how much money may be needed by the Lake District to perform its work during the year.

The amount of the annual budget determines whether the mill tax rate will increase, decrease or stay the same during the year.

The history of expenditures authorized by the board of commissioners shows that they have conservatively used your tax money and saved for future dam maintenance repairs.

Prepared by the SBWLMD Commissioners for presentation at the 2018 Annual Meeting