

AGENDA

Waukesha County Health & Human Services Committee
Thursday, October 8, 2020 – 8:30 a.m.
Administration Center – Room 130

Supervisors: Please bring your budget book

Pledge of Allegiance	Announcements
Public Comments	Next Meeting Date: October 15
Approve Minutes: September 10	Meeting Approvals
Review Correspondence	Future Agenda Items
Advisory Committee Reports	State Legislative Update
Chair's Executive Committee Report: September 14 and October 5	

ITEM(S) FOR DISCUSSION AND CONSIDERATION

1. Overview of the 2021 Operating Budget for the Health & Human Services Department
2. Discuss and Consider 2021 Operating Budgets for the Following Divisions in the Health & Human Services Department: a) Intake & Support Services, b) Children & Family Services, c) Adolescent & Family Services, d) Veteran Services, e) Public Health, f) Aging and Disability Resource Center, g) Clinical Services, and h) Administrative Services
3. Discuss and Consider Possible Amendments to the 2021 Operating Budget for the Health & Human Services Department
4. Approve the 2021 Operating Budget for the Health & Human Services Department

<u>Item</u>	<u>Appearance by</u>	<u>Approx. Time</u>
1	HHS Director Antwayne Robertson	8:35 a.m.
1	HHS Interim Deputy Director Lisa Roberts	8:35 a.m.
1	Administrative Services Manager Randy Setzer	8:35 a.m.
1	Accounting Services Coordinator Lisa Davis	8:35 a.m.
2a	Intake & Support Services Manager Kathy Mullooly	8:55 a.m.
2a	Economic Support Coordinator Robert Klingforth	8:55 a.m.
2b	Children & Family Services Interim Manager Vickie Smith	9:35 a.m.
2c	Adolescent & Family Services Manager Ron Pupp	10:05 a.m.
2d	Veterans Services Officer John Gaidosh	11:00 a.m.
2e	Public Health Manager Ben Jones	11:25 a.m.
	RECESS	12:00 p.m.
2f	ADRC Manager Mary Smith & staff	1:00 p.m.
2g	Mental Health Center Administrator Jeff Lewis	2:00 p.m.
2g	Justice Services Coordinator Rebecca Luczaj	2:00 p.m.
2g	Clinical Services Division Manager Kirk Yauchler	2:00 p.m.
2g	Outpatient Services Administrator William Seymour	2:00 p.m.
2h	HHS Director Antwayne Robertson	3:30 p.m.
2h	Administrative Services Manager Randy Setzer	3:30 p.m.