



# NOTICE

## ANNUAL MEETING & BUDGET HEARING OF LAC LA BELLE MANAGEMENT DISTRICT

[www.llbmd.org](http://www.llbmd.org)

**Thursday, September 2, 2021 - 7:00 P.M.**

To be held at the **Town of Oconomowoc Town Hall**  
W359 N6812 Brown Street | Oconomowoc | Wisconsin | 53066

*“The LLBMD seeks to promote environmentally conscious and fiscally responsible decisions by providing education, enhancing a healthy lake ecosystem and ensuring safe use of Lac La Belle for today and tomorrow.”*

### Agenda

1. Call to Order
2. Introduction of Commissioners
3. Lake Management District Mission
4. Presentation by Darrell Smith, Oconomowoc Watershed Protection Program
5. Update on 2020-2021 Shoreland Restoration Program
6. Approval of 2020 Annual Meeting Minutes
7. Approval of Treasurer's Report
8. Report Results of Annual Audit
9. Review & Approval of 2022 Budget
10. Presentation & Approval of Tax Levy
11. Nomination & Election of Commissioners
12. Adjournment

### **I. EXPENDITURE BUDGET SUMMARY:**

#### Revenues:

Tax Levy Receipts ..... \$30,601

#### Expenditures: Administrative

1. Total Administrative ..... \$19,000

#### Expenditures: Partnered Projects/Programs

2. Shoreland Restoration ..... \$5,000

3. Donations ..... \$0

4. Clean Boats, Clean Waters Grant..... \$5,250

5. Wildlife Management..... \$5,000

6. Lake & Watershed Planning/Protection ..... \$58,305

7. Waukesha County AIS Control..... \$1,000

**TOTAL EXPENDITURES** ..... \$93,555

#### Capital Expenditures (From Savings):

8. Website Upgrade ..... (\$0)

9. Lake & Watershed Planning/Protection ..... (\$56,000)

10. Prior Year Budget Surplus ..... (\$0)

11. Grant: Clean Boats, Clean Waters..... (\$3,937)

12. Grant: Lake & Watershed Planning/Protection..... (\$2,867)

13. Interest Income/Bank Fees ..... (\$150)

14. **TOTAL: (CAPITAL EXPENDITURE/GRANTS/INTEREST)** ..... (\$62,954)

Net Expenditures (Total Expenditures less Capital Exp/Grants/Interest)..... \$30,601

Over (Under) Budget ..... \$0

**II. LEVY ..... \$30,601**

A detailed budget may be inspected at the Oconomowoc City Hall, Oconomowoc Town Hall & Lac La Belle Village Hall.