



Waukesha County Board of Supervisors

Finance Committee Agenda Wednesday, October 5, 2022 – 8:15 a.m. Administration Center, Rm. 130

Finance Committee:

James A. Heinrich, Chair

Tyler J. Foti, Vice Chair

Joel R. Gaughan, Secretary

Larry Bangs

Jim Batzko

Darryl Enriquez

Richard Morris

Pledge of Allegiance

Public Comments

Approve Minutes of September 21 & 27

Next Meeting Date(s): October 11, 13 & 14

Executive Committee Report of September 26

Announcements

Meeting Approvals

Review Correspondence

Future Agenda Items

Legislative Update

Items for Discussion and Consideration

1. Payment of Special Assessments and Tax Certificates Issued
2. Update on In-Rem Foreclosure Actions
3. Discuss and Consider the 2023 Operating Budget for the Treasurer's Office
4. 2023 Operating Budget Overview and 5-Year Projections
5. Discuss and Consider the 2023 Operating Budget for the Department of Administration

| <u>Items</u> | <u>Appearances by:</u> | <u>Approx. Time</u> |
|--------------|---|---------------------|
| 1-3 | Treasurer Pam Reeves | 8:20 a.m. |
| 4 | Budget Manager Bill Duckwitz | 8:45 a.m. |
| 4 | Budget Management Specialist Stephanie Hall | 8:45 a.m. |
| 5 | Director of Administration Director Andy Thelke | 9:30 a.m. |