

AGENDA

Waukesha County Health & Human Services Committee

Thursday, October 3, 2019 – 8:30 a.m.

Human Services Center – Room 271

Pledge of Allegiance	Announcements
Public Comments	Next Meeting Date: October 22 (6:30 p.m.)
Approve Minutes of September 12	Meeting Approvals
Review Correspondence	Future Agenda Items
Advisory Committee Reports	State Legislative Update
Chair's Executive Committee Report of September 16 & 30	

ITEM(S) FOR DISCUSSION AND CONSIDERATION

1. Overview of the 2020 Operating Budget for the Health & Human Services Department
2. Discuss and Consider 2020 Operating Budgets for the Following Divisions in the Health & Human Services Department: a) Intake & Support Services, b) Children & Family Services, c) Adolescent & Family Services, d) Aging & Disability Resource Center, e) Veterans' Services, f) Public Health, g) Criminal Justice Collaborating Council, h) Clinical Services, and i) Administrative Services
3. Discuss and Consider Possible Amendments to the 2020 Operating Budget for the Health & Human Services Department
4. Approve the 2020 Operating Budget for the Health & Human Services Department
5. Report on the Wisconsin Counties Association (WCA) Conference

<u>Item</u>	<u>Appearance by</u>	<u>Approx. Time</u>
1	Accounting Services Coordinator Lisa Davis	8:40 a.m.
2a	Intake & Support Services Manager Kathy Mullooly & staff	9:00 a.m.
2b	Children & Family Services Manager Lisa Roberts	9:30 a.m.
2c	Adolescent & Family Services Manager Ron Pupp	10:00 a.m.
2d	ADRC Manager Mary Smith & staff	10:20 a.m.
2e	Veterans Services Officer Mike Johannes	11:00 a.m.
2f	Public Health Manager Ben Jones	11:20 a.m.
RECESS		11:50 a.m. – 12:50 p.m.
2g	Justice Services Coordinator Rebecca Luczaj	12:50 p.m.
2g	Clinical Services Manager Joan Sternweis & staff	1:10 p.m.
2i	Administrative Services Manager Randy Setzer	1:40 p.m.