

175th BOARD YEAR

LEGISLATIVE ITEMS RECEIVED FOR COMMITTEE REFERRAL

File No.	Rec/Ref:	To:	Title
175-A-031	09/02/20 09/03/20	EX	APPT: Robert Hamilton to the Park & Planning Commission
175-R-004	09/03/20 09/03/20	EX	RES: Adopt Five-Year Capital Projects Plan
175-O-043	09/03/20 09/03/20	JU FI	ORD: Modify The Waukesha County Sheriff's Department 2020 Budget To Accept The Law Enforcement Drug Trafficking Response Grant From The State Of Wisconsin Department Of Justice And To Authorize Grant Expenditures
175-O-044	09/03/20 09/03/20	JU FI	ORD: Modify The Waukesha County Sheriff's Department 2020 Budget To Accept The BJA FY 20 Coronavirus Emergency Supplemental Funding Program Grant From The Department Of Justice, Office Of Justice Programs, And To Authorize Grant Expenditures
175-O-045	09/03/20 09/03/20	HS FI	ORD: Modify The Department Of Health And Human Services 2020 Budget To Accept The Cares Covid-19 Test Coordination Grant Funding And Appropriate Additional Expenditures
175-O-046	09/03/20 09/03/20	HR FI	ORD: Modify The Waukesha County Clerk's 2020 Budget To Accept The Help America Vote Act Election Security Subgrant And Authorize Grant Expenditures
175-O-047	10/07/20 10/08/20	LU FI	ORD: Amend The 2020 Budget To Accept Additional Community Development Block Grant Coronavirus (CDBG-CV) Funds For The 2020 Program Year And Modify The Budget
175-O-048	10/07/20 10/08/20	HR FI	ORD: Approve 2021 Position Changes Through Creation, Abolishment, Reclassification, Title Change, And Equity Adjustment
175-O-049	10/07/20 10/08/20	FI	ORD: Cancel 2017 Unredeemed Checks Issued By County Treasurer
175-O-050	10/07/20 10/08/20	FI	ORD: Adopt 2021 Waukesha County Budget

1 AMEND THE 2020 BUDGET TO ACCEPT ADDITIONAL COMMUNITY DEVELOPMENT
2 BLOCK GRANT CORONAVIRUS (CDBG-CV) FUNDS FOR THE 2020
3 PROGRAM YEAR AND MODIFY THE BUDGET
4
5

6 WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has qualified
7 Waukesha County as an entitlement Urban County, and along with participating counties and
8 municipalities is eligible to receive federal funding to provide benefits primarily to low and
9 moderate income households as well as to meet specific community needs through the
10 Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME)
11 programs; and
12

13 WHEREAS, Waukesha County, as the grantee, has been authorized by the Waukesha County
14 Board of Supervisors to participate and accept funding; and
15

16 WHEREAS, the Parks and Land Use Department 2020 Modified Budget includes HUD funding
17 at \$1,464,022 for the CDBG program; and
18

19 WHEREAS, Enrolled Ordinance 175-9 in May 2020 modified the 2020 budget to include
20 \$861,236 in initial funds for the CDBG-Coronavirus (CV) program; and
21

22 WHEREAS, HUD has issued an additional allocation of Community Development Block Grant
23 funds to be used to prevent, prepare for, and respond to the coronavirus (COVID-19), authorized
24 by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136,
25 which was signed by President Trump on March 27, 2020, to respond to the growing effects of
26 this historic public health crisis; and
27

28 WHEREAS, Waukesha County, as the grantee, has been allocated an additional \$1,335,096 in
29 CDBG-CV funds; and
30

31 WHEREAS, subgrantees, participating counties and municipalities will enter into subgrantee
32 agreements with Waukesha County to use HUD funds mainly designated to benefit low and
33 moderate income (at-risk) persons and specific needs of participating jurisdictions.
34

35 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS
36 that that the Community Development program administration is authorized to accept the 2020
37 HUD funding for the CDBG-CV program of \$1,335,096.
38

39 BE IT FURTHER ORDAINED that the 2020 Community Development program budget be
40 modified by appropriating operating expenditures of \$1,244,196 and interdepartmental charges
41 of \$90,900 for the CDBG-CV program, making the total program budget of \$2,196,332 for
42 CDBG-CV.
43

44 BE IT FURTHER ORDAINED that the Community Development program be authorized to
45 execute agreements or appropriate amendments to existing subgrantee agreements which are
46 deemed reasonable and appropriate by the County Executive and the Community Development
47 Block Grant Board.

FISCAL NOTE

AMEND THE 2020 BUDGET TO ACCEPT ADDITIONAL COMMUNITY DEVELOPMENT
BLOCK GRANT CORONAVIRUS (CDBG-CV) FUNDS FOR THE 2020 PROGRAM YEAR
AND MODIFY THE BUDGET

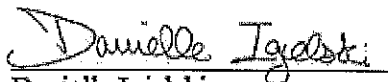
This ordinance authorizes Parks and Land Use – Community Development Fund – Community Development Block Grant (CDBG) program to accept and appropriate an additional \$1,335,096 of U.S. Department of Housing and Urban Development (HUD) funding to be used to prevent, prepare for, and respond to the coronavirus (COVID-19), authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act).

The 2020 Parks and Land Use Department adopted Budget included HUD funding of \$1,405,009 for the CDBG program. The budget was modified for a higher-than-budgeted allocation by enrolled ordinance 174-99, and for an earlier round of CARES funding in the amount of \$861,236 by enrolled ordinance 175-9. This ordinance will bring the CDBG total 2020 modified budget to \$3,660,354.

The exact distribution of funding is unknown at this time because specific allocations will need to be approved by the Community Development Block Grant Board. The funding is eligible for use in the following categories:

Mortgage Assistance	Up to \$300,000
Rent Assistance	Up to \$300,000
Small Business Assistance	Up to \$300,000
Homeless Programs	Up to \$300,000
Food /Nutrition	Up to \$100,000
Medical	Up to \$100,000
City of Waukesha Small Business Assistance	\$225,000
Administration	Up to 20% of total allocation

This ordinance results in no direct levy impact.



Danielle Igielski
Accounting Services Manager

10/7/2020

JE 2020-00009788

1 APPROVE 2021 POSITION CHANGES THROUGH CREATION, ABOLISHMENT,
2 RECLASSIFICATION, TITLE CHANGE, AND EQUITY ADJUSTMENT
3
4

5 WHEREAS, it is appropriate to create new positions and abolish existing positions in the 2021
6 budget as necessary based on departmental operations; and
7

8 WHEREAS, the Department of Administration has reviewed approximately seventeen percent
9 (17%) of the non-represented classifications in the six-year review cycle and found that
10 reclassifications, three title changes, and three equity adjustments are appropriate.
11

12 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS
13 that the following changes be made:
14

15 I. Effective January 1, 2021, the regular full-time and regular part-time positions listed in
16 Table I, on file in the Department of Administration, Human Resources Division, are created or
17 abolished.
18

19 II. Effective January 2, 2021, the reclassifications listed in Table II, on file in the
20 Department of Administration, Human Resources Division, are adopted.
21

22 III. Effective January 1, 2021, the classification title changes for the positions listed in Table
23 III, on file in the Department of Administration, Human Resources Division, be adopted.
24

25 IV. Effective January 2, 2021, the equity adjustments to salary ranges listed in Table IV, on
26 file in the Department of Administration, Human Resources Division, be adopted.
27

28 BE IT FURTHER ORDAINED, that the classification specification for Psychometric Technician
29 and Senior Child Support Specialist, on file in the County Clerk's Office and in the Department
30 of Administration, Human Resources Division, are adopted, effective January 1, 2021.

TABLE I

Create and Abolish Positions
Effective January 1, 2021

Department	CREATE			ABOLISH		
	Status	Classification	2020 Annual Salary	Status	Classification	2020 Annual Salary
Administration	1-RFT	Principal Information Technology Professional	Open Range 18 \$83,949 - \$120,890	1-RFT	Centralized Records Supervisor	Open Range 16 \$76,170 - \$100,734
District Attorney	1-RFT	Victim Witness Specialist	Open Range 03 \$40,373 - \$53,394	1-RFT	Victim Witness Counselor	Open Range 09 \$54,122 - \$71,573
Health & Human Services	1-RFT	Human Services Supervisor ¹	Open Range 15 \$72,550 - \$95,930			
	1-RFT	Human Services Support Specialist	Step Range 05 \$34,029 - \$44,949			
	1-RFT	Programs & Projects Analyst	Open Range 10 \$56,846 - \$75,150			
	1-RPT	Psychometric Technician	Open Range 07 \$49,088 - \$64,917			
	2-RFT	Registered Nurse	Step Range 17 \$61,214 - \$80,725			
	1-RPT	Senior ADRC Specialist ¹	Open Range 09 \$54,122 - \$71,573			
	1-RPT	Senior Clinical Psychologist	Open Range 18 \$83,949 - \$120,890	1-RFT	Senior Clinical Psychologist	Open Range 18 \$83,949 - \$120,890
	1-RFT	Social Worker	Open Range 09 \$54,122 - \$71,573			
	1-RFT	Support Staff Supervisor	Open Range 06 \$46,738 - \$61,838	1-RPT	Psychiatric Technician ²	Step Range 06 \$35,755 - \$47,237

¹ Sunset position; will be reduced or eliminated if grant funding or program fees are reduced or eliminated.

² Position was unfunded in 2010 budget.

CONTINUED

TABLE I

Create and Abolish Positions
Effective January 1, 2021

Department	CREATE			ABOLISH		
	Status	Classification	2020 Annual Salary	Status	Classification	2020 Annual Salary
Parks & Land Use	1-RFT	Golf Course Clubhouse Supervisor - 18 Hole		1-RFT	Golf Course Clubhouse Supervisor - 18 Hole	Open Range 12 \$62,650 - \$82,888
	1-RFT	Park Maintenance Worker		1-RFT	Park Maintenance Worker	Open Range 05 \$44,512 - \$58,885
	1-RFT	Senior Land Use Specialist ¹		1-RFT	Senior Land Use Specialist ¹	Open Range 12 \$62,650 - \$82,888
Public Works	1-RFT	Senior Civil Engineer	Open Range 17 \$79,997 - \$105,768	1-RPT	Senior Civil Engineer	Open Range 17 \$79,997 - \$105,768
	2-RFT	Lieutenant		3-RFT	Building Service Worker ²	Step Range 02 \$29,432 - \$38,854
Sheriff	2-RFT	Lieutenant	Open Range 17 \$79,997 - \$105,768			

¹ Position was unfunded in 2015 budget.

² One position was unfunded in 2017 budget and one position was unfunded in 2019 budget.

TABLE II

Reclassifications
Effective January 2, 2021

Department	CREATE			ABOLISH		
	Status	Classification	2020 Annual Salary	Status	Classification	2020 Annual Salary
Administration	1-RFT	Administrative Specialist	Step Range 06 \$35,755 - \$47,237	1-RFT	Administrative Assistant	Step Range 05 \$34,029 - \$44,949
Bridges Library System	1-RPT	Departmental Executive Assistant	Open Range 05 \$44,512 - \$58,885	1-RPT	Administrative Specialist	Step Range 06 \$35,755 - \$47,237
Circuit Court Services	1-RFT	Senior Fiscal Specialist	Open Range 05 \$44,512 - \$58,885	1-RFT	Senior Administrative Specialist	Open Range 03 \$40,373 - \$53,394
Corporation Counsel	2-RFT	Senior Child Support Specialist	Open Range 07 \$49,088 - \$64,917	2-RFT	Child Support Specialist	Open Range 06 \$46,738 - \$61,838
District Attorney	1-RFT	Senior Administrative Specialist	Open Range 03 \$40,373 - \$53,394	1-RFT	Administrative Specialist	Step Range 06 \$35,755 - \$47,237
Emergency Preparedness	1-RFT	Departmental Executive Assistant	Open Range 05 \$44,512 - \$58,885	1-RFT	Administrative Specialist	Step Range 06 \$35,755 - \$47,237
Health & Human Services	1-RFT	Programs & Projects Analyst	Open Range 10 \$56,846 - \$75,150	1-RFT	Office Services Coordinator	Open Range 08 \$51,542 - \$68,182
Parks & Land Use	1-RFT	Administrative Specialist	Step Range 06 \$35,755 - \$47,237	1-RFT	Administrative Assistant	Step Range 05 \$34,029 - \$44,949
	1-RFT	Senior Planner	Open Range 15 \$72,550 - \$95,930	1-RFT	Senior Land Use Specialist	Open Range 12 \$62,650 - \$82,888
Public Works	1-RFT	Fiscal Assistant	Step Range 06 \$35,755 - \$47,237	1-RFT	Administrative Specialist	Step Range 06 \$35,755 - \$47,237
	1-RFT	Fiscal Specialist	Step Range 08 \$39,437 - \$52,062	1-RFT	Fiscal Assistant	Step Range 06 \$35,755 - \$47,237
Sheriff	1-RFT	Senior Administrative Specialist	Open Range 03 \$40,373 - \$53,394	1-RFT	Administrative Specialist	Step Range 06 \$35,755 - \$47,237

TABLE III

**Title Changes
Effective January 1, 2021**

<u>Current Title</u>	<u>Proposed Title</u>
Director of Federated Library System	Director of Bridges Library System
Departmental Secretary	Departmental Executive Assistant
Veteran Service Aide	Veteran's Services Specialist

TABLE IV

**Equity Adjustments
Effective January 2, 2021**

Department	Classification	2020 Current Annual Salary Range	2020 Proposed Annual Salary Range
Corporation Counsel	Child Support Supervisor	Open Range 09 (\$54,122 - \$71,573)	Open Range 10 (\$56,846 - \$75,150)
District Attorney	Victim Witness Specialist	Open Range 03 (\$40,373 - \$53,394)	Open Range 05 (\$44,512 - \$58,885)
Health & Human Services	Food Service Specialist	Step Range 09 (\$54,122 - \$71,573)	Step Range 08 (\$51,542 - \$68,182)

FISCAL NOTE

APPROVE 2021 POSITION CHANGES THROUGH CREATION, ABOLISHMENT, RECLASSIFICATION, TITLE CHANGE AND EQUITY ADJUSTMENT

Table I: Create & Abolish Positions:

The proposed ordinance creates 13.50 FTE positions and abolishes 10.00 FTE positions for a net increase of 3.5 authorized positions. The net levy impact associated with the creations, and abolishments for 2021 is \$599,100.

Gross new position costs are offset with \$400,200 in revenue, as well as cost reductions of \$371,900 associated with the abolishment of 6.50 FTE positions that had funding in the 2020 budget. The additional 3.50 FTE position abolishments, were not funded in the 2020 budget (unfunded in prior years); therefore, they have no cost savings impact in the proposed 2021 budget, but they did have cost savings in prior budgets of over \$231,000.

The 13.5 new positions, along with associated abolishments and other position offsets are detailed below:

- a) 1.00 FTE Principal Information Technology Professional in the Department of Administration is offset with the abolishment of a 1.00 FTE Centralized Records Supervisor.
b) 1.00 FTE Victim Witness Specialist in District Attorney is offset with the abolishment of a 1.00 FTE Victim Witness Counselor.
c) 1.00 FTE sunset Human Services Supervisor in (HHS) - ADRC is offset with ADRC State and Federal revenue.
d) 1.00 FTE Human Services Support Specialist in (HHS) - Children with Special Needs will be fully funded with revenue generated from case management coordination.
e) 1.00 FTE Programs and Projects Analyst in Health and Human Services (HHS) - Administrative Services. This position is offset with the unfunding of 1.00 FTE Administrative Assistant.
f) 0.50 FTE Psychometric Technician in (HHS) - Mental Health programs and a 0.50 FTE Senior Clinical Psychologist in (HHS) - Mental Health Center. Both positions are offset with the abolishment of a 1.00 FTE Senior Clinical Psychologist.
g) 2.00 FTE Registered Nurses in (HHS) - Mental Health Center.
h) 0.50 FTE sunset Senior ADRC Specialist in (HHS) - ADRC is offset with State Dementia Care revenue.
i) 1.00 FTE Social Worker in Health and Human Services (HHS) - Children with Special Needs will be funded with revenue generated from case management coordination.
j) 1.00 FTE Support Staff Supervisor in (HHS) - Administrative Services. This position is offset with the unfunding of a 1.00 FTE Administrative Specialist.
k) 1.00 FTE Senior Civil Engineer in the Public Works - Transportation Fund Engineering Services is offset with the abolishment of a part time 0.50 FTE Senior Civil Engineer.
l) 2.00 FTE Lieutenant positions in the Sheriff - General Patrol program is offset the unfunding of a 1.00 FTE Sheriff Deputy, 1.00 FTE Detective, and 1.00 FTE Program and Projects Analyst.

Other abolished positions that had funding in the 2020 budget include:

- m) 1.00 FTE Park Maintenance Worker in Park and Land Use - Wanaki Golf course.
n) 1.00 FTE Golf Course Clubhouse Supervisor - 18 Hole in Park and Land Use - Wanaki Golf Course.
o) 1.00 FTE Building Service Worker in the Department of Public Works - Housekeeping.

In addition to the positions in this ordinance, there are 10.00 FTE net positions that are proposed to be unfunded in the 2021 budget with an estimated cost saving of \$1,089,000.

Table with 2 columns: Category and 2021 Est. Net Tax Levy Impacts. Rows include Total Table I: Create & Abolish Positions (\$599,100), Table II: Reclassifications (\$31,300), Table III: Title Change (\$0), Table IV: Equity Adjustment (\$0), and Total Estimated Net Tax Levy Impact (\$630,400).

Position costs, related cost reductions, and revenue funding offsets related to this proposed ordinance are included in the proposed 2021 Budget.

Handwritten signature of Andrew Thelke

Andrew Thelke
Director of Administration

1 CANCEL 2017 UNREDEEMED CHECKS ISSUED BY COUNTY TREASURER
2
3

4 WHEREAS the County Treasurer, as part of her duties, issues checks to individuals and entities
5 doing business with Waukesha County; and
6

7 WHEREAS, the County Treasurer has compiled a list of those checks which have been issued
8 between January 1, 2017 and December 31, 2017, but have not been cashed by the recipients;
9 and
10

11 WHEREAS, the County Treasurer has advertised this list in the Waukesha Freeman on
12 May 15, 2020; and
13

14 WHEREAS, Section. 59.64(4)(e), Wisconsin Statutes requires that a list of all uncalled for
15 payment orders made by the County be prepared and presented to the County Board annually
16 before the orders may be canceled.
17

18 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS
19 that, pursuant to Section 59.64(4)(e), Wisconsin Statutes, the list of uncalled for county orders, in
20 the form of checks issued by the County Treasurer in 2017 to the individuals and entities
21 identified by the County Clerk and County Treasurer, shall be entered at length on the journal of
22 the County Board and said list shall be filed in the office of the County Clerk.
23

24 BE IT FURTHER ORDAINED that the uncashed checks from 2017 shall be canceled and
25 destroyed and the County Treasurer shall place these monies in the unclaimed funds account.
26

27 BE IT FURTHER ORDAINED that any individual or entity in whose favor the checks were
28 drawn shall have 6 years from the date of the original check to request to have a new order
29 issued for the amount of the original, without interest.

CANCELLATION OF UNREDEEMED EXPENSE CHECKS
Issued January 1, 2017 through December 31, 2017

These funds can be claimed through December 31, 2023

Advertised - Waukesha Freeman - May 15, 2020

Chase Bank Account 789600848

Year of Cancellation: 2020

Date	Owner	Address	Check #	Amount
2017-01-04	Jeffrey Hine	SHRF Waukesha WI 53188	204817	250.00
2017-01-04	Christina Rarick	SHRF Waukesha WI 53188	204824	21.00
2017-01-04	Arnold, Christopher L	S57W25419 LOIS LN Waukesha WI 53189	204833	59.00
2017-01-06	Sean Peters	30 Quant Court Lakeland Min 55043	205087	5.00
2017-01-11	August F Revoy	1236 Salter Dr Waukesha WI 53186	205383	112.06
2017-01-11	EMILIANO CALZADAS	1100 HILLSIDE DR #2 Jefferson WI 53549	205638	5.00
2017-01-11	DALE P RICHTER	2181 S 78TH ST Milwaukee WI 53219	205642	631.74
2017-01-18	Todd VonHaden	S92W26920 Karlstad Dr Mukwonago WI 53149	206049	40.50
2017-01-25	VINCENT H MONTES	21056 W MAIN STREET Lannon WI 53046	206508	25.00
2017-01-25	DALE P RICHTER	2181 S 78TH ST Milwaukee WI 53219	206510	100.00
2017-01-27	Boyce, Calvin L	1390 WESTBROOKE PKWY Waukesha WI 53186	206709	22.00
2017-01-27	Cyskiewicz, Krista Leigh	205 DAIRY AVE Waukesha WI 53188	206715	22.00
2017-01-27	Hemani, Lauren Christina	14072 WATERS EDGE TRL New Berlin WI 53151	206733	37.00
2017-01-27	Kailas, Alexis Jean	1823 Paramount Drive Unit C Waukesha WI 53186	206738	22.00
2017-01-27	Leach, Barbara S	N52W15860 BETTE DR Menomonee Falls WI 53051	206746	37.00
2017-01-27	Sims, Melissa Anne	W172N7381 SHADY LN Menomonee Falls WI 53051	206777	22.00
2017-01-27	Wolter, Rachel Marie	205 E FOREST ST Oconomowoc WI 53066	206786	22.00
2017-02-03	University of Wisconsin	Turfgrass Diagnostic Lab Verona WI 53593-9537	207121	175.00
2017-02-03	Fidelity National Title	110 South Wisconsin Street, Ste 2 Port Washington WI 53074	207126	30.00
2017-02-03	Freibert & Mattingly Title Group	800 Lily Creek Rd, Ste 102 Louisville KY 40243	207128	2.00
2017-02-03	DARLENE M FLOOD	1909 MADERA AVE #5 Waukesha WI 53186	207135	10.00
2017-02-15	Robert Henke	K Minessale Brookfield WI 53045	207966	35.40
2017-02-17	Dobbe, Tonia M	1615 LEGION DR Elm Grove WI 53122	208155	22.00
2017-02-17	Farrow, Jarod William	245 HILLWOOD CT Pewaukee WI 53072	208158	22.00
2017-02-17	Kutil, Gunner John	1218 WISTERIA LN Waukesha WI 53189	208185	37.00
2017-03-03	Bonnie Gauger	N84W16576 Ann Ave Menomonee Falls WI 53051	208947	45.00
2017-03-03	Neil & Teresa Sackerson	S71W13385 Woods Rd Muskego WI 53150	208963	474.21
2017-03-08	Jessica G Knudson	1307 Cantebury Cir Brookfield WI 53005	209137	232.00
2017-03-08	DAKEIRA L CURRY	6550 N 76TH ST Milwaukee WI 53223	209421	55.82
2017-03-08	FRANK M POKEY	2534 S LOGAN AVE LOWER Milwaukee WI 53207	209436	22.34
2017-03-08	STEPHANIE A THIEME	153N11391 POTOMAC CIR Germantown WI 53022	209442	50.80
2017-03-15	ReviThailize LLC	1710 Rockridge Way Waukesha WI 53188	209712	50.00
2017-03-15	Ehrendreich, Andrew M	W317S2968 ROBERTS CT N Waukesha WI 53188	209838	22.00
2017-03-15	Hewitt, Erika L	W156N7047 PILGRIM RD Menomonee Falls WI 53051	209845	22.00
2017-03-15	Wolf, Jennifer Rose	W176S7455 PARK DR Muskego WI 53150	209894	22.00
2017-03-15	Zubairi, Maria Athar	N91W16089 Junction Way Menomonee Falls WI 53051	209896	22.00
2017-03-15	Susan Ruether	W166N8638 Theodore Ave Menomonee Falls WI 53051	209910	42.18
2017-03-22	Augustin, Elizabeth Rose	1265 CLUB CIR # 5 Brookfield WI 53005	210297	37.00
2017-03-22	Bergman, Katie R	843 YORK IMPERIAL DR Oconomowoc WI 53066	210306	22.00
2017-03-22	Buschke, Jessica A	W250N7475 HILLSIDE RD Sussex WI 53089	210330	22.00
2017-03-22	Chilsen, Elizabeth M	W193S6918 HILLENDALE DR Muskego WI 53150	210340	22.00
2017-03-22	Dennis, Erika L	322 N HARTWELL AVE Waukesha WI 53186	210350	22.00
2017-03-22	Enge, Brian Paul	N76W14575 NORTHPOINT CT Menomonee Falls WI 53051	210359	22.00
2017-03-22	Erdmann, Adam Anthony	W180S8278 PIONEER DR Muskego WI 53150	210360	22.00
2017-03-22	Guillermo, Sonya E	2605 WENSLEY CT Waukesha WI 53188	210382	74.00
2017-03-22	Haut, Angela M	917 E RACINE AVE # B Waukesha WI 53186	210395	22.00
2017-03-22	Hebbring, Andrew L	1208 SCHOOL DR Waukesha WI 53189	210400	22.00
2017-03-22	Jones, Sheri Lynn	1925 BUFFALO ST Waukesha WI 53188	210415	74.00
2017-03-22	Mccomack, Joshua P	N92 W17757 white oak circle Menomonee Falls WI 53051	210479	22.00
2017-03-22	Moskalik, Jason M	N58W39577 SUNNYFIELD DR Oconomowoc WI 53066	210488	22.00
2017-03-22	Nunet, John Jay	W318S8975 CHAMPAGNE LN Mukwonago WI 53149	210495	22.00

2017-03-22	Rye, Patricia S	12825 FALCON DR Brookfield WI 53005	210532	22.00
2017-03-22	Scheibe, Stephen Jacob	914 Robins Lane Mukwonago WI 53149	210542	37.00
2017-03-22	Schmitt, Justin Douglas	741 GLACIER RD Pewaukee WI 53072	210547	22.00
2017-03-22	Steinke, Scott William	20045 W CHESTNUT DR New Berlin WI 53146	210578	37.00
2017-03-22	Wilson, Raven Deanne	N91W16562 PERSHING AVE Menomonee Falls WI 53051	210618	22.00
2017-03-22	JULIE A LAVALLEE	430 W NEWHALL AVE #4 Waukesha WI 53186	210653	25.00
2017-03-24	Kenneth & Mary Mitchell	621 S Grandview Blvd Waukesha WI 53188	210881	5.60
2017-03-31	Speedway Sales	16600 W Cleveland Ave New Berlin WI 53151	211110	31.50
2017-04-05	Diel, Cathryn Marie	3915 CAMPBELL TRCE Hartland WI 53029	211382	22.00
2017-04-05	Karr, Brandon Douglas	915 W MORELAND BLVD Waukesha WI 53188	211400	22.00
2017-04-05	Kueng, Maria G	W220N9324 TOWN LINE RD Menomonee Falls WI 53051	211406	22.00
2017-04-05	JAY P KAFKA	400 SUNNYSLOPE DR #220 Hartland WI 53029	211461	25.00
2017-04-05	KAYLA L KRAATZ	724 LAWNDALE AVE Waukesha WI 53188	211464	164.00
2017-04-05	CHEASHA E MANGUM	4356 N 84TH ST APT 3 Milwaukee WI 53222	211466	165.00
2017-04-07	Jessica G Knudson	1307 Canterbury Cir Brookfield WI 53005	211624	232.00
2017-04-07	Jazmine Rigdon	629 Lakeview Avenue S. Milwaukee WI 53172	211907	27.60
2017-04-07	Virginia L Thew	664 Petunia Street Oconomowoc WI 53066	211910	24.00
2017-04-07	Cody J Wilhelm	1627 E Sunset Ave, #104 Waukesha WI 53189	211915	17.80
2017-04-07	Michelle Woloszyk	1041 E Knapp Milwaukee WI 53202	211916	23.60
2017-04-12	Siding Unlimited LLC	665 Larry Ct Waukesha WI 53186	212177	60.00
2017-04-14	JAMIE L LYNCH	10213 W CLEVELAND AVE # 4 Milwaukee WI 53227	212331	175.80
2017-04-19	Craig, Daniel V	S104W26630 Maple Ave Mukwonago WI 53149	212526	22.00
2017-04-21	Todd VonHaden	S92W26920 Karlstad Dr Mukwonago WI 53149	212781	41.39
2017-04-26	CARINNA A MARIANI	1625 S 90TH ST APT 3 Milwaukee WI 53214	213054	20.50
2017-04-26	WILLIAM JOSEPH WARNER	1012 CAROLINE ST Waukesha WI 53186	213060	3.08
2017-04-28	Audrey D Johnson	W275N1295 Spring Hill Dr Pewaukee WI 53072	213221	44.74
2017-05-03	DANIEL T LESNIEWSKI	W349 S8022 NATURE'S CT Eagle WI 53119	213381	80.00
2017-05-05	Jessica G Knudson	1307 Canterbury Cir Brookfield WI 53005	213542	232.00
2017-05-12	Joni Lee Smith	872 Hancock Ct Oconomowoc WI 53066	214167	100.00
2017-05-12	Baker, James G	W310N8370 KILBOURNE RD Hartland WI 53029	214238	22.00
2017-05-12	Schneider, Joel C	W244N6598 GROGAN DR Sussex WI 53089	214309	22.00
2017-05-17	Michelle L Treske	5650 S Balboa Dr New Berlin WI 53151	214499	46.55
2017-05-17	Robert Likness	14165 Newell Dr Brookfield WI 53005	214584	110.40
2017-05-17	DERRICK A BERNDT	2221 N BOOTH ST Milwaukee WI 53212	214643	146.89
2017-05-17	CRAIG D KURBER	819 JOHN ST #1 Waukesha WI 53188	214661	10.00
2017-05-17	DEVONTE R LEE	908 ERIE AVE Sheboygan WI 53081	214662	7.24
2017-05-17	JOSEPH M NELSEN	2021 BARTON AVE # 208 West Bend WI 53090	214669	215.50
2017-05-17	JAMES A PEROCESCHI	4514 SUNSET RD Waterford WI 53185	214671	14.50
2017-05-19	Nelson, Nicholas Nathan	12752 W Euclid Ave New Berlin WI 53151	214925	22.00
2017-05-19	Pasquini, Daniel J	605 MESA CT Waukesha WI 53188	214928	37.00
2017-05-24	John Angelo Bell	811 N. franlin St Portland IN 47371	215117	84.75
2017-05-24	LUCIUS KINARD	2448 N 35TH ST Milwaukee WI 53210	215126	14.26
2017-06-02	Colin Byers	5726 126th Avenue North Clearwater FL 33760	215613	2.00
2017-06-07	Jessica G Knudson	1307 Canterbury Cir Brookfield WI 53005	215761	232.00
2017-06-07	Sharday M Washington	1022 River Park Cir W #204 Mukwonago WI 53149	215902	232.00
2017-06-07	JOSEPH M ANDREWS	1913 MADERA ST #3 Waukesha WI 53189	216011	95.75
2017-06-07	MYLES D BAULDWIN	925 W PEORIA #12 Phoenix AZ 85018	216013	7.20
2017-06-16	Brian Howard	2021 S 70th Street West Allis WI 53219	216672	22.00
2017-06-16	DANIEL M BARBER	915 N 24TH ST APT 16 Milwaukee WI 53233	216681	4.10
2017-06-16	ERASMO ROCHA	414 FRAMVE AVE Waukesha WI 53186	216688	257.75
2017-06-23	Bergendahl, Eric Daniel	W333S359 GOVERNMENT HILL RD Delafield WI 53018	217112	22.00
2017-06-23	Butterfield, Dawn L	609 GLENDON WAY Waukesha WI 53188	217133	22.00
2017-06-23	Feriants, Aram	350 LINDSAY LN Brookfield WI 53045	217162	22.00
2017-06-23	Hook, Michael Quentin	309 Murifield Circle North Prairie WI 53153	217204	59.00
2017-06-23	Kaatz, Austin Carl	N41W27271. PATRICIA LN Pewaukee WI 53072	217213	22.00
2017-06-23	Karls, Michael A	1601 DELAFIELD ST Waukesha WI 53188	217217	22.00
2017-06-23	Mcclintock, Carly Marie	16130 LUELLA DR Brookfield WI 53005	217259	22.00
2017-06-23	Naumann, Deni Druehl	16060 WILDWOOD CT Brookfield WI 53005	217274	22.00
2017-06-23	Neusen, Robert G	17201 W WESTWARD DR New Berlin WI 53146	217276	22.00
2017-06-23	Rohwer, Ellen Duero	335 S Hartwell Ave Waukesha WI 53186	217309	37.00
2017-06-23	Skenandore, Jeremiah Jacob	267 summit ave. Oconomowoc WI 53066	217339	22.00
2017-06-23	Timm, Gary Daniel	2000 WOODBURN RD UNIT A Waukesha WI 53188	217361	37.00
2017-06-23	Totero, Michael Robert	W320S8349 BEULAH RD Mukwonago WI 53149	217364	37.00
2017-06-23	Vaughn, Derek Brandon	S80W17505 HAVEN DR Muskego WI 53150	217369	96.00

2017-06-23	Velcheck, Ryan David	1300 Greenwood Ave. Platteville WI 53818	217370	22.00
2017-06-28	Fidelity National Title Company	1300 Dove St #310 Newport Beach CA 92660	217543	27.00
2017-07-12	Jessica G Knudson	1307 Canterbury Cir Brookfield WI 53005	218038	232.00
2017-07-12	Batzner, Jennifer E	1036 E Capitol Dr Hartland WI 53029	218337	37.00
2017-07-12	Campbell, Cailleigh Elizabeth	1007 Parkview Street Hartland WI 53029	218343	22.00
2017-07-12	Machi, Jane Marie	960 GREENRIDGE TER Brookfield WI 53045	218382	22.00
2017-07-12	Bud Kieffer	W243N2719 Creekside Dr Pewaukee WI 53072	218422	12.35
2017-07-19	Todd VonHaden	S92W26920 Karlstad Dr Mukwonago WI 53149	218896	50.22
2017-07-19	Diekfuss Family Irrevocable Trust	4771 S 68th St Greenfield WI 53220	218988	49.68
2017-07-19	Todd & Debra Seidl	W290N7687 Park Dr Hartland WI 53029	218991	3.56
2017-07-19	ROBERT M COBURN	2331 W FINN PL Milwaukee WI 53205	218992	91.60
2017-07-19	NATHAN D JOHNSON	216 E 5TH STREET APT 1 Duluth MN 55805	218996	31.27
2017-07-19	CHRISTOPHER L RUPERT	3275 N PALMER ST Milwaukee WI 53212	218997	10.23
2017-07-21	Richfield Village	4128 Hubertus Rd Hubertus WI 53033	219121	11.63
2017-08-04	LUCIUS KINARD	2448 N 35TH ST Milwaukee WI 53210	219840	100.00
2017-08-09	Jessica G Knudson	1307 Canterbury Cir Brookfield WI 53005	220013	232.00
2017-08-09	Eboly M Tremblay	N58W39733 Sunnyfield Dr Oconomowoc WI 53066	220179	232.00
2017-08-11	Berkhahn, Mark J	N27W27471 WOODLAND DR Pewaukee WI 53072	220478	22.00
2017-08-11	Curley, Connie G	2132 WEST SHORE DR Delafield WI 53018	220502	37.00
2017-08-11	Halquist, Thomas John	14600 HILLSIDE RD Elm Grove WI 53122	220535	22.00
2017-08-11	Holle, Peggy J	N48W27963 JERILANE CT Pewaukee WI 53072	220545	37.00
2017-08-11	Meulendyke, James David	3030 NASSAU DR Brookfield WI 53045	220598	74.00
2017-08-11	Payne, Mary Lynn	W314S8355 WINKLER DR Mukwonago WI 53149	220618	22.00
2017-08-11	Severinsen, Adam Davis	637 E ANDERSON ST Oconomowoc WI 53066	220637	22.00
2017-08-11	Wilcox, Annalise Mei	21435 WOODCHUCK LN Brookfield WI 53045	220666	22.00
2017-08-11	Woyak, James Alfred	825 WILSON DR Brookfield WI 53005	220671	22.00
2017-08-23	Daniel R Schaefer	3219 S Ridgecrest Ct New Berlin WI 53151	221345	21.00
2017-08-23	JENNIFER E GILMORE	15155 W HARCOVE DR New Berlin WI 53151	221352	21.20
2017-09-01	ZURISADDAI NMI MANRICKERWZ MELENDEZ	N68W24877 STONEGATE CT #231 Sussex WI 53089	221849	94.52
2017-09-08	Jessica G Knudson	1307 Canterbury Cir Brookfield WI 53005	222115	232.00
2017-09-08	Eboly M Tremblay	N58W39733 Sunnyfield Dr Oconomowoc WI 53066	222236	232.00
2017-09-08	Deborah Dakich	Walter Sauthoff Milwaukee WI 53213	222374	71.09
2017-09-13	James Marlowe	11901 W Janesville Rd Apt 3G Muskego WI 53150	222668	33.28
2017-09-13	Louise Poznanski	820 Pilgrim Pkwy Elm Grove WI 53122	222676	77.30
2017-09-15	A & V Auto Repair	529 Main St Waukesha WI 53186	222783	150.00
2017-09-15	Eleanore Weczera	1929 Sunnyside Dr Waukesha WI 53186	222819	7.96
2017-09-20	BUREAU OF MOTOR VEHICLES	Attn: Records Request Indianapolis IN 46204	222988	12.00
2017-09-20	AARON PILARSKI	7509 W WEDGEWOOD DR APT 3 Milwaukee WI 53220	223001	50.00
2017-09-27	Milwaukee County Transit System	1942 N 17th St Milwaukee WI 53205-1697	223469	72.00
2017-09-27	Brown, Eric Earl	18865 BAYTHORN WAY Brookfield WI 53045	223498	22.00
2017-09-27	Dempsey, Cormac	S75W39781 COUNTY ROAD ZZ Eagle WI 53119	223505	22.00
2017-09-27	Kopecky, Sydney Marie	1016 Washington Ave SE Minneapolis MN 55414	223524	22.00
2017-09-27	Shah, Archana V	2570 BARTLETT DR Brookfield WI 53045	223552	111.00
2017-09-29	Bhatti, Astacia Lynn	147 Harrison Ave Waukesha WI 53186	223701	37.00
2017-09-29	Bilello, Dana M	N87W18187 CHAPEL CT Menomonee Falls WI 53051	223702	22.00
2017-09-29	Goergen Buttery, Patricia L	S47W23665 FRONTIER PASS Waukesha WI 53189	223717	37.00
2017-09-29	Hakes, Amber Dawn	1385 MEADOWCREEK DR # 3 Pewaukee WI 53072	223724	22.00
2017-09-29	Huber, Janessa Angelina	N6W31460 ALBERTA DR Delafield WI 53018	223729	37.00
2017-09-29	Joswick, Luke A	168 MORNINGSIDE ORCHARD DR # 4 Oconomowoc WI 53066	223735	37.00
2017-09-29	Voeks, Brittany L	157 3rd St Waukesha WI 53188	223794	37.00
2017-09-29	Zimmerman, Walter E	910 WOODS DR Hartland WI 53029	223802	37.00
2017-10-06	Jessica G Knudson	1307 Canterbury Cir Brookfield WI 53005	224142	232.00
2017-10-06	Eboly M Tremblay	N58W39733 Sunnyfield Dr Oconomowoc WI 53066	224268	7.73
2017-10-06	Bowie, Kathryn Leigh	2985 N RIVER BIRCH DR # H Brookfield WI 53045	224412	185.00
2017-10-06	Fugiasco, Marnie Elizabeth	N67W23551 LINDA DR Sussex WI 53089	224441	37.00
2017-10-06	Mente, Joseph C	N88W24228 N LISBON RD Sussex WI 53089	224515	22.00
2017-10-06	Pfarrer, Cheryl L	17465 BURNET ST Brookfield WI 53045	224536	37.00
2017-10-06	Ponsegrau, Tammy L	141 WOLF RUN # 4 Mukwonago WI 53149	224539	37.00
2017-10-06	Ravelly, Sarah Elizabeth	1002 RIVER PLACE BLVD UNIT 13 Waukesha WI 53189	224546	22.00
2017-10-06	Schultz, Jonathan W	1107 Anoka Ave Waukesha WI 53186	224566	22.00
2017-10-06	Senger, Alex C	2111 S Clubhouse Drive New Berlin WI 53151	224568	22.00
2017-10-06	Shockey, Julia Joy	225 Orchard Ave Pewaukee WI 53072	224572	37.00
2017-10-06	Smith Stoddard, Anna M	1132 RIVER PARK CIR E Mukwonago WI 53149	224575	22.00
2017-10-06	Swanson, Ryan David	W125N6869 RUBY RD Menomonee Falls WI 53051	224590	22.00

2017-10-06	Verhaalen, Michael J	N79W22240 BRAMBLE DR Sussex WI 53089	224599	22.00
2017-10-06	JOWANN L ALEXANDER	3135 N SHERMAN BLVD Milwaukee WI 53216	224620	134.74
2017-10-06	LUCIUS KINARD	2448 N 35TH ST Milwaukee WI 53210	224621	400.00
2017-10-06	JOSHUA MARCUS MOEN	304 MILWAUKEE AVE Cascade WI 53011	224623	25.00
2017-10-18	Andrew, Bridgette K	N62W27380 TRAPPERS RUN Sussex WI 53089	225234	22.00
2017-10-18	Maples, Lorraine Marie	S71W19524 MAPLE CT Muskego WI 53150	225283	22.00
2017-10-18	Miels, Kimberly A	W287N8332 Dobbertin Rd Hartland WI 53029	225286	22.00
2017-10-18	Pitterle, Katie Rose	1944 S ELM GROVE RD New Berlin WI 53151	225299	22.00
2017-10-18	Trongard, Lois J	N50W27749 N COURTLAND CIR Pewaukee WI 53072	225325	111.00
2017-10-18	Wieloch, Joseph W	W172N7307 SHADY LN Menomonee Falls WI 53051	225331	22.00
2017-10-18	Dennis & Raymond Ramlow	S25W29480 Jamie Ct Waukesha WI 53188	225341	33.19
2017-10-18	STEPHANIE HOLM	180 W WELSH POOL CT Wales WI 53186	225345	48.04
2017-10-27	Melissa M Pehl Law Office, LLC	324 W. Broadway Waukesha WI 53186	225927	175.00
2017-10-27	Rowen J Kostuch	17080 W National Avenue New Berlin WI 53151	225997	19.80
2017-11-01	Angela Wollenhaupt	SHRF Waukesha WI 53188	226122	13.00
2017-11-01	Anthony DiFrances	9329 W North Ave Wauwatosa WI 53226	226131	5.38
2017-11-01	Jean M Dunsirn	585 Hartridge Dr Hartland WI 53029	226132	333.22
2017-11-08	Jessica G Knudson	1307 Canterbury Cir Brookfield WI 53005	226502	232.00
2017-11-15	STEPHANIE HOLM	180 W WELSH POOL CT Wales WI 53183	227153	32.41
2017-11-29	Baumer, Maria Del Carmen	4930 N 127TH ST Butler WI 53007	227743	22.00
2017-11-29	Bolstad, Skyler Thomas	321 N CUSHING PARK RD Delafield WI 53018	227750	22.00
2017-11-29	Evert, John Arthur	4842 VILLAGE CT #2 Nashotah WI 53058	227770	22.00
2017-11-29	Funk, Jason M	1411 CHERRYWOOD DR Waukesha WI 53188	227779	74.00
2017-11-29	Knapp, Charles G	N51W16334 FAIR OAK PKWY Menomonee Falls WI 53051	227811	22.00
2017-11-29	Pampuch, Charles R	W165S10941 LOOMIS DR Muskego WI 53150	227853	74.00
2017-11-29	Schroeder, Regan E	1295 HEATHER CIR Oconomowoc WI 53066	227884	22.00
2017-11-29	Wallsworth, Troy Jacob	612 DUNDEE LN # 612 Hartland WI 53029	227904	22.00
2017-11-29	Zerke, Mary Patricia	3435 SAN MARCOS DR Brookfield WI 53005	227911	22.00
2017-12-06	Vicki L Bermudez	Business Translations Intl South Milwaukee WI 53172	228078	145.00
2017-12-06	DANIEL L BRUGGEMANN	W245N7624 STONEFIELD DR Sussex WI 53089	228291	11.50
2017-12-06	ENRIQUE HERNANDEZ-ALVAREZ	1016 S 20TH ST Milwaukee WI 53204	228293	34.50
2017-12-13	Mendyk, Austin Pierce	121 A. Hill Street Hartland WI 53029	228969	37.00
2017-12-13	Rutkofske-Wilhelmson, Amy Beth	1214 WEDGEWOOD DR Waukesha WI 53186	228992	37.00
2017-12-13	Stuart, Gregg A	S15W37271 WILLOW SPRINGS DR Dousman WI 53118	229003	37.00
2017-12-20	CHROMAHAIR BY PAM	2985 N BROOKFIELD RD Brookfield WI 53045	229474	7.75
2017-12-20	ROBERTO E DELGADO	8430 W MORGAN AVE Milwaukee WI 53228	229475	89.80
2017-12-20	SHANNON Y PETERSON	294 MEADOWCREEK DR Pewaukee WI 53072	229485	8.33
2017-12-29	ZURISADDA MANRICKERWZ MELENDEZ	N68W24877 STONEGATE CT #231 Sussex WI 53089	229919	187.50

Total Expense Checks \$ 13,331.33

CANCELLATION OF UNREDEEMED PAYROLL CHECKS

Issued January 1, 2017 through December 31, 2017

These funds can be claimed through December 31, 2023

Chase Bank Account 789600830

Year of Cancellation: 2020

Date	Owner	Address	Check #	Amount
2017-07-19	Andrew J Manikham	1125 E Oak Ln Oak Creek WI 53154	603753	42.48
2017-09-27	Daniel J Eutizzi	926 River Hill Dr Waukesha WI 53189	604722	37.17

Total Payroll Checks \$ 79.65

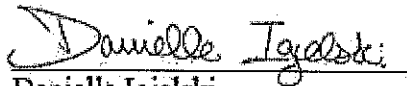
Total 2016 Expense and Payroll Checks \$ 13,410.98

FISCAL NOTE

CANCEL 2017 UNREDEEMED CHECKS ISSUED BY COUNTY TREASURER

Upon approval of this ordinance, uncashed checks on the list referenced by the ordinance will be cancelled, and funds totaling \$13,410.98 will be placed in a liability account of the Unclaimed Property Fund. Pursuant to Wisconsin Statute 59.64(4)(e), any individual or entity in whose favor the checks were drawn shall have six years from the date of passage to have the check reissued without interest. The funds for any new check issued and cashed will be drawn from the liability account. Whatever funds remain unclaimed after six years will be transferred to an appropriate revenue account in the General Fund. During the six-year period of time, the funds will be invested and the investment income earned will be allocated to the General Fund.

This ordinance requires no additional tax levy.


Danielle Igielski
Accounting Services Manager

ADOPT 2021 WAUKESHA COUNTY BUDGET

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WHEREAS, pursuant to Wisconsin Statutes, Section 59.17 (5), the County Executive is charged with annually submitting a proposed budget to the County Board; and

WHEREAS, public hearings were held and notices provided in accordance with Wisconsin Statute, Section 65.90; and

WHEREAS, the Waukesha County Board of Supervisors has completed their review and made changes through amendments to the Proposed 2021 Budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2021 Waukesha County Budget on file in the Office of the County Clerk is hereby adopted.