

**AGENDA – OPEN MEETING  
WAUKESHA COUNTY HEALTH AND HUMAN SERVICES BOARD  
MICROSOFT TEAMS MEETING \*  
THURSDAY, JULY 9, 2020  
8:30 a.m. – 4:00 P.M.**

Pledge of Allegiance  
Public Comment

**Board Agenda**

Approve Minutes: 6-25-20  
Review Correspondence  
Advisory Committee Reports

Announcements  
Meeting Approvals  
Future Agenda Items

- 1) Overview of Proposed 2021 Budget
- 2) Proposed Intake and Support Services Division Budget
- 3) Proposed Child and Family Services Division Budget
- 4) Proposed Adolescent and Family Service Division Budget
- 5) Proposed Veterans Services Division Budget
- 6) Proposed Public Health Division Budget
- 7) Proposed Aging and Disability Resources Center Division Budget
- 8) Proposed Clinical Services Division Budget
- 9) Proposed Administrative Services Division Budget
- 10) Recap and Summarization
- 11) Adjourn

<b>Item</b>	<b>Appearance by</b>	<b>Approximate Time*</b>
1)	HHS Director Antwayne Robertson	8:35 a.m.
1)	Administrative Services Division Manager Randy Setzer	
1)	Accounting Services Coordinator Lisa Davis	
2)	Intake and Shared Services Division Manager Kathy Mullooly	8:55 a.m.
2)	Economic Support Coordinator Robert Klingforth	
3)	Child and Family Division Manager Lisa Roberts	9:35 a.m.
4)	Adolescent and Family Division Manager Ron Pupp	10:05 a.m.
BREAK		10:50-11:00 a.m.
5)	Veterans' Services Officer/Manager John Gaidosh	11:00 a.m.
6)	Public Health Division Manager Ben Jones	11:25 a.m.
LUNCH		12:00– 1:00 p.m.
7)	ADRC Division Manager Mary Smith	1:00 p.m.
7)	ADRC Coordinator Lisa Bittman	
8)	Clinical Services Division Manager Kirk Yauchler	2:00 p.m.
8)	Mental Health Center Administrator Jeff Lewis	
8)	Outpatient Services Administrator William Seymour	
8)	Justice Services Coordinator Rebecca Luczaj	
9)	Administrative Services Division Manager Randy Setzer	3:30 p.m.
10)	HHS Director Antwayne Robertson	3:55 p.m.
11)	Adjourn	4:00 p.m.

\*The time schedule is approximate, and may vary for individual agenda items.

*INTERESTED MEMBERS OF THE PUBLIC ARE ENCOURAGED TO PARTICIPATE IN THE MEETING VIA MICROSOFT TEAMS. TO JOIN THE MEETING, CLICK ON THE FOLLOWING LINK:*

*To participate via telephone:*

- Dial 414-435-2078
- Enter Conference ID 443 121 687#

Health and Human Services Board  
514 Riverview Avenue  
Waukesha, WI  
Human Services Center

Larry Nelson, Chair