FUNCTIONAL AREA SUMMARY BY FUND TYPE

2021 BUDGET

REVENUES	GENERAL FUND (a)	SPECIAL REVENUE	COMPONENT UNIT	ENTERPRISE	INTERNAL SERVICE	DEBT	CAPITAL PROJECTS	TOTAL
JUSTICE & PUBLIC SAFETY	$20,139,686			$1,322,640				$21,462,326
HEALTH & HUMAN SERVICES	$56,906,067	$3,800,775						$60,706,842
PARKS, ENV., EDUC., LAND USE	$9,725,493	$4,874,200	$2,257,173	$5,814,288			$1,998,500	$24,669,654
PUBLIC WORKS	$545,050	$13,589,381		$1,105,538	$7,685,906		$1,572,000	$24,497,875
GENERAL ADMINISTRATION	$8,088,546	$346,617			$10,317,147		$13,616,856	$32,369,166
NON DEPARTMENTAL	$1,026,400				$25,699,000			$26,725,400
FUND BALANCE APPROPRIATION	$4,271,428	$626,000	$148,109	$1,227,163	$3,256,770	$560,875	$498,617	$10,588,962
RETAINED EARNINGS	$0	$0	($17,998)	$756,930	($504,360)			$234,572
TAX LEVY	**$88,798,372**	**$6,846,155**	**$0**	**$0**	**$0**	**$14,312,719**	**$1,515,927**	**$111,473,173**
TOTAL REVENUES	$189,501,042	$30,083,128	$2,387,284	$10,226,559	$46,454,463	$14,873,594	$19,201,900	$312,727,970
EXPENDITURES								
JUSTICE & PUBLIC SAFETY	$66,443,427			$1,897,602			$2,800,000	$71,141,029
HEALTH & HUMAN SERVICES	$84,486,454	$3,800,775					$190,000	$88,477,229
PARKS, ENV., EDUC., LAND USE	$15,173,015	$8,933,978	$2,387,284	$7,003,837			$4,290,000	$37,788,114
PUBLIC WORKS	$8,810,538	$16,960,758		$1,325,120	$7,317,284		$11,761,900	$46,175,600
GENERAL ADMINISTRATION	$11,643,208	$387,617			$11,332,100	$14,873,594	$0	$38,236,519
NON DEPARTMENTAL (a)	$2,944,400				$27,805,079		$160,000	$30,909,479
TOTAL EXPENDITURES	$189,501,042	$30,083,128	$2,387,284	$10,226,559	$46,454,463	$14,873,594	$19,201,900	$312,727,970

(a) Includes Contingency Fund.