TABLE OF CONTENTS
WAUKESHA COUNTY
BUDGET SUMMARY

2021 Budget Assumptions 23

2021 Tax Levy Summary 24

2021 Budget Summary 25

2021 Budget Summary by Functional Area by Agency by Fund 26

Tax Levy
- Comparison Charts by Functional Area 28
- Tax Levy Table by Function 29

Expenditures
- 2019-2021 Expenditures Summary Table 30
- 2021 Expenditure Highlights 31
- Pie Chart Expenditures as a Percent of Total by Function 31

Revenues
- 2019-2021 Revenue Summary Table 39
- 2021 Revenue Highlights 40
- Pie Chart Revenues as a Percent of Total by Source 40

Decision Making Criteria New Positions
- & Budgeted Position Summary by Functional Area 44

Functional Area Summary by Fund Type 45

Appropriation Unit Summary by Fund Type 46