2018 Budget Assumptions ................................................................. 23
2018 Tax Levy Summary ................................................................. 24
2018 Budget Summary ................................................................. 25
2018 Budget Summary by Functional Area by Agency by Fund ........ 26
Tax Levy
  Comparison Charts by Functional Area ........................................ 28
  Tax Levy Table by Function ......................................................... 29
Expenditures
  2016-2018 Expenditures Summary Table .................................... 30
  2018 Expenditure Highlights ....................................................... 31
  Pie Chart Expenditures as a Percent of Total by Function ............ 31
Revenues
  2016-2018 Revenue Summary Table ........................................... 38
  2018 Revenue Highlights .......................................................... 39
  Pie Chart Revenues as a Percent of Total by Source ................. 39
Decision Making Criteria New Positions
  & Budgeted Position Summary by Functional Area .................. 43
Fund Balance Projections ............................................................ 44
  Summary of Projected Fund Balance ........................................ 47
Functional Area Summary by Fund Type ...................................... 50
 Appropriation Unit Summary by Fund Type ............................... 51