

SPRING BROOK WATERSHED LAKE MANAGEMENT DISTRICT PROPOSED BUDGET FOR 2017

Budget Category	Approved Budget 2012	Expended Budget 2012	Approved Budget for 2013	Expended Budget 2013	Approved Budget 2014	Expended Budget 2014	Approved Budget 2016	Expended 2015	Approved 2016 Budget	Expended 2016	PROPOSED 2017 Budget	Justification
Insurance	2,600.00	1,415.00	2,050.00	2,796.00	2,900.00	2,593.00	\$3,000.00	2,545.00	\$ 2,900.00	2,496.00	\$ 2,900.00	No Change
Office Supplies	100.00	20.00	100.00	44.00	100.00		\$100.00		\$ 100.00		\$ 100.00	No change
W/ Assoc. of Lakes	450.00	-	450.00	-	450.00		\$450.00		\$ 450.00		\$ 450.00	No change
Legal Fees	500.00	-	500.00	-	500.00		\$500.00		\$ 500.00		\$ 500.00	No change
Land Acquisition	2,200.00	-	1.00	-	1.00		\$1.00		\$ 1.00		\$ 1.00	No change
Lake Mgt Plan	1.00	-	1.00	-	1.00		\$1.00		\$ 1.00		\$ 1.00	No change
Dam Maintenance	19,036.70	1,187.86	30,000.00	-	23,195.00	18.63	\$25,000.00	18.63	\$ 25,000.00		\$ 25,000.00	Future dam repairs and engineering expenses for DFA in 2016 - 17
Contingencies	200.00	-	200.00	-	200.00	20.00	\$200.00	20.00	\$ 200.00	20.00	\$ 200.00	No change
TOTALS	26,097.70	2,622.86	33,302.00	2,830.00	27,250.00	2,601.63	\$29,282.00	2,683.63	29,082.00	2,616.00	29,082.00	
This proposed 2017 SBWLMD Budget is based on approval of a \$4500 tax levy and no unanticipated expenses during the remainder of 2016.												
The annual budget is determined by the majority vote of the Lake District residents in attendance at the annual meeting.												
The approved annual budget is a projection of how much money may be needed by the Lake District to perform its work during the year.												
The amount of the annual budget determines whether the mill tax rate will increase, decrease or stay the same during the year.												
The history of expenditures authorized by the board of commissioners shows that they have conservatively used your tax money and saved for future dam maintenance repairs.												
Prepared by the SBWLMD Commissioners for presentation at the 2016 Annual Meeting												