

AGENDA

Waukesha County Finance Committee

Wednesday, October 7, 2015 – 8:15 a.m.

Courthouse – Room 179

Pledge of Allegiance

Public Comments

Approve Minutes of Previous Meeting(s)

Schedule Next Meeting Dates: Oct. 13 & 14

Chair's Executive Cmte. Reports of Sept. 28 & Oct. 5

Announcements

State Legislative Update

Meeting Approvals

Review Correspondence

Future Agenda Items

ITEMS FOR DISCUSSION AND CONSIDERATION

1. 2016 Budget Overview and Five-Year Financial Forecast
2. Discuss and Consider the 2016 Operating Budget for the Department of Administration

<u>Item</u>	<u>Appearance by:</u>	<u>Approx. Time</u>
1	Budget Specialist Bill Duckwitz	8:20 a.m.
1, 2	Administration Director Norm Cummings	8:20 a.m.
1, 2	Budget Manager Linda Witkowski	8:20 a.m.