

MONTHLY PROGRAM REPORT

Month Ending: July

Year: 2016



JOINT MRF

Monthly Recycling Tonnage			
Municipality	Curbside	Drop-Off	Grand Total
City, Brookfield	307.72	11.63	319.35
City, Delafield	44.92		44.92
City, Muskego	164.28		164.28
City, New Berlin	301.81	17.44	319.25
City, Oconomowoc	128.4	5.17	133.57
City, Pewaukee	142.64	7.75	150.39
City, Waukesha	450.95	18.09	469.04
Town, Brookfield	36.32		36.32
Town, Delafield	66.84		66.84
Town, Lisbon	65.19		65.19
Town, Merton	77.4	0.97	78.37
Town, Oconomowoc	61.8		61.8
Town, Vernon	58.14	0	58.14
Town, Waukesha	74.67		74.67
Village, Big Bend	9.92	0.65	10.57
Village, Chenequa	7.66		7.66
Village, Dousman	15.66		15.66
Village, Eagle	14.37		14.37
Village, Elm Grove	56.46	1.29	57.75
Village, Hartland	62.25	3.88	66.13
Village, Lac Labelle	7.61		7.61
Village, Merton	25.39		25.39
Village, Nashotah	8.64		8.64
Village, Oconomowoc Lake	5.73		5.73
Village, Pewaukee	57.29	0.65	57.94
Village, Summit	34.79		34.79
Village, Wales	27.29		27.29
Grand Total	2314.14	67.52	2381.66

CUMULATIVE RECYCLING TONNAGE

YEAR TO DATE (JAN.-JULY)
CURB AND DROP-OFF SITES

MUNICIPALITY/YEAR	2014	2015	Percent Change (2014-2015)	2016	Percent Change (2015-2016)
CITY, BROOKFIELD	1,515.72	2,125.31	40.22%	2,275.31	7.06%
CITY, DELAFIELD	192.69	289.56	50.28%	314.24	8.53%
CITY, MUSKEGO				1,144.51	
CITY, NEW BERLIN	1,979.27	1,953.86	-1.28%	2,313.69	18.42%
CITY, OCONOMOWOC	535.34	956.22	78.62%	991.93	3.73%
CITY, PEWAUKEE	478.94	956.46	99.71%	954.25	-0.23%
CITY, WAUKESHA	2,551.03	3,060.78	19.98%	3,244.54	6.00%
TOWN, BROOKFIELD	187.48	232.92	24.24%	242.19	3.98%
TOWN, DELAFIELD	338.05	403.00	19.21%	458.69	13.82%
TOWN, LISBON	332.71	452.66	36.05%	461.36	1.92%
TOWN, MERTON	289.59	344.21	18.86%	455.51	32.34%
TOWN, OCONOMOWOC	322.83	427.17	32.32%	424.39	-0.65%
TOWN, VERNON				423.32	
TOWN, WAUKESHA	446.89	470.48	5.28%	497.44	5.73%
VILLAGE, BIG BEND	56.52	66.86	18.30%	75.05	12.24%
VILLAGE, CHENEQUA	25.59	34.81	36.03%	50.03	43.75%
VILLAGE, DOUSMAN	105.71	92.39	-12.60%	114.16	23.57%
VILLAGE, EAGLE	88.63	97.09	9.55%	106.55	9.74%
VILLAGE, ELM GROVE	203.86	393.33	92.94%	389.84	-0.89%
VILLAGE, HARTLAND	405.27	434.47	7.21%	493.12	13.50%
VILLAGE, LAC LABELLE	25.70	41.22	60.39%	56.03	35.93%
VILLAGE, MERTON	172.92	175.89	1.72%	185.37	5.39%
VILLAGE, NASHOTAH	37.45	83.45	122.82%	72.11	-13.59%
VILLAGE, OCONOMOWOC LAKE	30.27	36.40	20.25%	33.33	-8.44%
VILLAGE, PEWAUKEE	233.91	341.30	45.91%	388.37	13.79%
VILLAGE, SUMMIT	186.95	246.88	32.05%	258.82	4.84%
VILLAGE, WALES	134.08	162.10	20.90%	178.88	10.35%
GRAND TOTAL	10,877.37	13,878.80	27.59%	16,603.03	19.63%

ANNUAL PROGRAM COMPARISON (YTD)

YEAR	Total Participants	Total lbs.	Total Cost	Cost Per Participant	Cost Per Pound
2015	3,103	128,239	\$193,458.17	\$62.35	\$1.51
2016	3,214	139,549	\$199,114.21	\$61.95	\$1.43
DIFFERENCE	111	11,310.00	\$5,656.04	-\$0.39	-\$0.08
PERCENT DIFFERENCE	3.58%	8.82%	2.92%	-0.63%	-5.42%

Program Summary (YTD)

	Sum of # of Participants	Sum of Total lbs. for Month	Sum of Total Cost for Month	Sum of Rental Costs
Agricultural Waste	1	1,284	\$1,021.10	
Brookfield	491	22,057	\$31,436.08	
Delafield	174	9,900	\$15,251.08	
Franklin	111	5,409	\$10,819.00	
Menomonee Falls	845	29,104	\$42,480.59	
Mukwonago	149	8,432	\$12,058.38	
Muskego	514	18,350	\$32,220.90	\$2,083.35
Waukesha	929	45,013	\$53,827.08	
Grand Total	3,214	139,549	\$199,114.21	\$2,083.35

COMPOST

Monthly Compost Tonnage

Municipalities	Total Tons	Total Cost	County Cost	Municipal Cost
City of Oconomowoc	89.99	\$1,079.88	\$719.92	\$359.96
City of Pewaukee	113.3	\$1,359.60	\$906.40	\$453.20
City of Waukesha	0	\$0.00	\$0.00	\$0.00
Town of Brookfield	16.65	\$199.80	\$133.20	\$66.60
Town of Delafield	0	\$0.00	\$0.00	\$0.00
Town of Waukesha	47.23	\$566.76	\$377.84	\$188.92
Village of Dousman	0	\$0.00	\$0.00	\$0.00
Village of Elm Grove	45.96	\$551.52	\$367.68	\$183.84
Village of Hartland	0	\$0.00	\$0.00	\$0.00
Village of Merton	0	\$0.00	\$0.00	\$0.00
Village of Nashotah	8.85	\$106.20	\$70.80	\$35.40
Village of Pewaukee	34.54	\$414.48	\$276.32	\$138.16
Village of Summit	4.75	\$57.00	\$38.00	\$19.00
Village of Wales	0	\$0.00	\$0.00	\$0.00
Waukesha County Parks	0	\$0.00	\$0.00	\$0.00
Waukesha County Public Works	0	\$0.00	\$0.00	\$0.00
Village of Chenequa	0	\$0.00	\$0.00	\$0.00
Grand Total	361.27	\$4,335.24	\$2,890.16	\$1,445.08

Cumulative compost Tonnage

Year to date (Jan.-July)

Year	Municipal Cost	County Cost	Total Cost	Total Tons
2015	\$3,241.44	\$17,851.98	\$21,093.42	1735.16
2016	\$6,678.02	\$16,403.42	\$23,992.24	1904.72
Row Labels	Sum of Municipal Cost	Sum of County Cost	Sum of Total Cost	Sum of Total Tons
<i>City of Oconomowoc</i>	\$1,813.76	\$3,627.52	\$5,441.28	453.44
<i>City of Pewaukee</i>	\$1,827.84	\$3,655.68	\$5,483.52	456.96
<i>City of Waukesha</i>	\$0.00	\$0.00	\$0.00	0
<i>Town of Brookfield</i>	\$375.12	\$750.24	\$1,125.36	93.78
<i>Town of Delafield</i>	\$0.00	\$0.00	\$0.00	0
<i>Town of Waukesha</i>	\$697.82	\$1,379.44	\$2,077.26	172.73
<i>Village of Chenequa</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Dousman</i>	\$15.04	\$30.08	\$45.12	3.76
<i>Village of Elm Grove</i>	\$854.12	\$1,708.24	\$2,562.36	213.53
<i>Village of Hartland</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Merton</i>	\$66.20	\$132.40	\$198.60	16.55
<i>Village of Nashotah</i>	\$74.60	\$149.20	\$223.80	18.65
<i>Village of Pewaukee</i>	\$819.00	\$1,638.00	\$2,457.00	204.75
<i>Village of Summit</i>	\$111.72	\$223.44	\$335.16	27.93
<i>Village of Wales</i>	\$22.80	\$45.60	\$68.40	5.7
<i>Waukesha County Parks</i>	\$0.00	\$418.23	\$418.23	15.49
<i>Waukesha County Public Works</i>	\$0.00	\$2,645.35	\$3,556.15	221.45
Grand Total	\$6,678.02	\$16,403.42	\$23,992.24	1904.72

ELECTRONICS AND APPLIANCE RECYCLING COLLECTION EVENT DETAIL

	Total Items Collected	Total Pounds	Total Cars
Appliance	264	17,175	
Air Conditioners	12	720	
Dehumidifiers	145	5,800	
Dishwashers	6	540	
Dryers	2	300	
Freezers	1	125	
Microwaves	63	2,520	
Oven/Ranges	0	0	
Refrigerators	27	6,210	
Stoves	0	0	
Washers	1	150	
Water Coolers	1	30	
Water Heaters	6	780	
Electronics	473	65,412	
Consumer Scrap		13,489	
CRT Monitors	42	1,315	
CRT TV's	431	43,451	
Laptops		517	
LCD's (TV & Monitors)		949	
PC's		5,691	
Participation			690
Total Cars			690
Grand Total	737	82,587	690

2016 Electronics and Appliance Recycling Event Totals

Event Date/Community	Total Units Collected	Total Pounds	Total Cars
1/9/2016 - City of Brookfield	182	28,154	465
2/13/2016 - City of Oconomowoc	115	29,247	198
3/12/2016 - City of New Berlin	135	45,021	403
4/9/2016 - Village of Hartland	701	64,110	662
5/14/2016 - City of Muskego	355	40,493	368
6/11/2016 - City of Pewaukee	493	52,412	511
7/9/2016 - City of Brookfield	737	82,587	690
Grand Total	2718	342,024	3297