

Table IV – 3
Estimated Minimum State Costs to Support Plan Implementation 2012-2016
Under Funding Formulas Contained in Section 92.14 Wisconsin Statutes

<i>State Cost-share Category</i>	2012	2013	2014	2015	2016
LRD Staff (statutory obligation/s. 92.14)	\$210,000	\$220,500	\$231,500	\$243,100	\$255,300
Landowner BMPs - 70% Cost-Sharing	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total State Costs	\$310,000	\$320,500	\$331,500	\$343,100	\$355,300