

Table IV – 2
Estimated Total Costs for Plan Implementation: 2012-2016

<i>Cost Category</i>	2012	2013	2014	2015	2016
LRD Staff (S&B)	\$468,500	\$491,900	\$516,500	\$542,300	\$569,400
Operating Expenses	\$110,000	\$112,200	\$114,400	\$116,700	\$119,000
Landowner BMP Cost-Sharing	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Total Costs	\$728,500	\$754,100	\$780,900	\$809,000	\$838,400