

ENROLLED ORDINANCE 168-64

AMEND SHERIFF'S DEPARTMENT 2014 BUDGET  
FOR EXPENDITURE OF DONATED FUNDS

WHEREAS, the Sheriff's Department will be retiring one of its canine units in 2013, and

WHEREAS, the department has endeavored to purchase replacement dogs through donated funds, and

WHEREAS, the Waukesha County Deputy Sheriff's Association will pay an amount up to \$18,700 towards the purchase of a canine through funds that they have raised specifically for this purpose through clothing sales, charity events, and direct donations, and

WHEREAS, the Waukesha County Deputy Sheriff's Association will provide adequate funding to purchase a new canine and provide dog and handler training.

THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY DOES ORDAIN that the Waukesha County Sheriff's Department 2014 budget be modified by increasing Other Revenue by \$18,700 and authorizing the appropriation of an identical amount by increasing related Fixed Asset and Operating Expense appropriations to fund the purchase and training of a new canine unit.

FISCAL NOTE

AMEND SHERIFF'S DEPARTMENT 2014 BUDGET  
EXPENDITURE OF DONATED FUNDS

This ordinance modifies the 2014 Sheriff budget by authorizing additional expenditure appropriations of \$18,700 in the Fixed Asset and Operating Expense appropriation units and increasing Other revenues from donated funds by \$18,700.

The department management estimates costs related to this ordinance as follows:

<b>Descriptions</b>	<b>Est. \$ Amounts</b>
Replacement dog	\$8,000
Handler training & travel	\$10,700
Total Estimated Cost	\$18,700

According to Sheriff management, this will allow the Department to maintain the canine unit at the current level of four dogs. Sheriff staff also indicate that the dogs are trained to function in a patrol and drug-detection role.

This ordinance results in no additional direct tax levy impact.

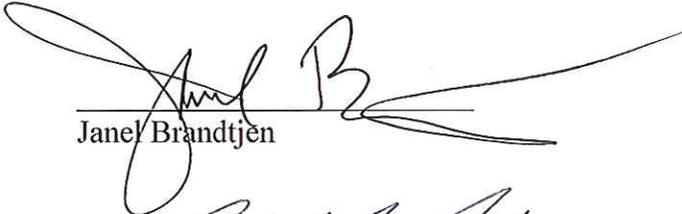


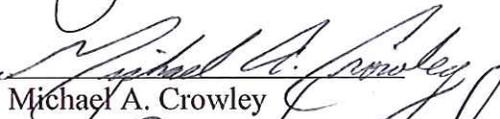
Lawrence M. Dahl  
Accounting Services Manager  
11/01/2013

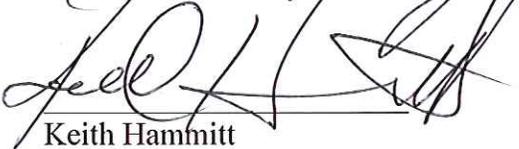
AMEND SHERIFF'S DEPARTMENT 2014 BUDGET  
FOR EXPENDITURE OF DONATED FUNDS

Approved By:  
Judiciary & Law Enforcement Committee

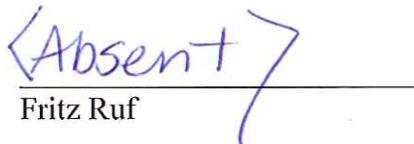
  
Peter M. Wolff, Chair

  
Janel Brandtjen

  
Michael A. Crowley

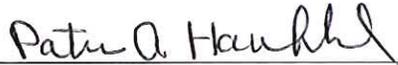
  
Keith Hammitt

  
Larry Nelson

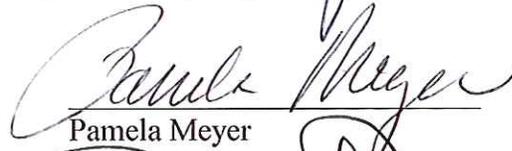
  
Fritz Ruf

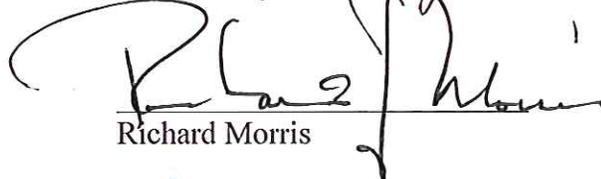
  
David D. Zimmermann

Approved By:  
Finance Committee

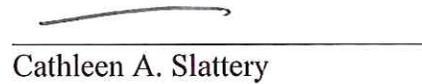
  
Patricia A. Haukohl, Chair

  
Daniel J. Draeger

  
Pamela Meyer

  
Richard Morris

  
Larry Nelson

  
Cathleen A. Slattery

  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 11/26/2013,   
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 12-3-13,   
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-11/26/13

(ORD) NUMBER-1680064

- |  |                          |
|--|--------------------------|
| 1 C. SLATTERY.....                               | 2 D. Zimmermann.....AYE  |
| 3 R. MORRIS.....AYE                              | 4 J. BATZKO.....AYE      |
| 5 J. BRANDTJEN.....AYE                           | 6 J. JESKEWITZ.....      |
| 7 J. GRANT.....AYE                               | 8 P. HAUKOHL.....        |
| 9 J. HEINRICH.....AYE                            | 10 D. SWAN.....AYE       |
| 11 F. RUF.....AYE                                | 12 P. WOLFF.....AYE      |
| 13 P. <del>BECHER</del> <i>NAURDITZ</i> .....AYE | 14 P. MEYER.....         |
| 15 W. KOLB.....AYE                               | 16 M. CROWLEY.....AYE    |
| 17 D. PAULSON.....AYE                            | 18 L. NELSON.....AYE     |
| 19 C. CUMMINGS.....AYE                           | 20 T. SCHELLINGER....AYE |
| 21 W. ZABOROWSKI.....AYE                         | 22 P. JASKE.....AYE      |
| 23 K. HAMMITT.....                               | 24 D. DRAEGER.....AYE    |
| 25 G. YERKE.....                                 |                          |

TOTAL AYES-19

TOTAL NAYS-00

CARRIED\_\_\_\_\_

DEFEATED\_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-19