

ENROLLED ORDINANCE 168-52

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT
WITH THE TOWN OF WAUKESHA TO PROVIDE POLICE SERVICES

WHEREAS, the Waukesha County Sheriff's Department has provided municipal patrol coverage to the Town of Waukesha since 2004, and

WHEREAS, the Town Board of the Town of Waukesha and the Waukesha County Sheriff's Department have arrived at a contractual agreement for the Sheriff's Department to continue to provide police services to the Town of Waukesha, and

WHEREAS, the length of the proposed contract is a five year period and requires the Sheriff's Department to provide one shift of municipal patrol seven days a week, and

WHEREAS, the proposed contract is a full cost recovery contract with a 2014 cost of \$213,106, which was included in the 2014 Sheriff's Department budget, with costs adjusted annually to reflect the adopted budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the contract for services on file with the Waukesha County Sheriff's Department to provide police services to the Town of Waukesha, beginning January 1, 2014 and ending December 31, 2018, is hereby approved and the Waukesha County Sheriff is authorized to execute the contract.

FISCAL NOTE

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT
WITH THE TOWN OF WAUKESHA TO PROVIDE POLICE SERVICES

This ordinance authorizes the Waukesha County Sheriff's Department to continue to provide police services to the Town of Waukesha. The Sheriff's Department has provided municipal patrol coverage to the Town since 2004, and plans to continue to do so by entering into another contract agreement beginning in 2014. The contract will require the County to provide patrol coverage and necessary equipment for one shift seven days per week (about 1.67 full-time equivalents (FTE's), factoring in training, vacations, etc.). In addition, the contract allows for separate charges for all overtime costs incurred from policing functions, including overtime related to court appearances in connection with the prosecution of municipal ordinance violations.

The Town of Waukesha will pay the County for the base service level in monthly installments based on the annual budgeted costs of supplying contract police services (with actual overtime charges reimbursed quarterly). Proportional charges for indirect costs are also included in the contract amount. Therefore, there is no tax levy impact. Charges will be adjusted annually to reflect the adopted budget. The contract term will be from January 1, 2014 through December 31, 2018. Based on the Sheriff's Department's full cost recovery contract methodology, the Town of Waukesha will be expected to pay an estimated \$213,106 in fiscal year 2014.

The 2014 Sheriff Department Budget, as presented to the County Board by the County Executive adjusts revenues and appropriates expenditures accordingly, resulting in no tax levy associated with the execution of the contract. The Budget also includes all positions necessary for the continuation of this contract.

Lawrence M. Dahl

Lawrence M. Dahl
Accounting Services Manager
9/30/2013

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT WITH THE TOWN OF WAUKESHA TO PROVIDE POLICE SERVICES

Approved By:
Judiciary & Law Enforcement Committee

Approved By:
Finance Committee

Absent
Peter M. Wolff, Chair

Patricia A. Haukohl
Patricia A. Haukohl, Chair

Janel Brandtjen
Janel Brandtjen

Daniel J. Draeger
Daniel J. Draeger

Michael A. Crowley
Michael A. Crowley

Pamela Meyer
Pamela Meyer

Keith Hammitt
Keith Hammitt

Richard Morris
Richard Morris

Larry Nelson
Larry Nelson

Larry Nelson
Larry Nelson

Fritz Ruf
Fritz Ruf

absent
Cathleen A. Slattery

David D. Zimmermann
David D. Zimmermann

William J. Zaborowski
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 10/22/2013, Kathleen Novack
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 10-24-13, Daniel P. Vrakas
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-10/22/13

(ORD) NUMBER-1680052

- | | |
|--------------------------|--------------------------|
| 1 C. SLATTERY.....AYE | 2 D. Zimmermann.....AYE |
| 3 R. MORRIS.....AYE | 4 J. BATZKO.....AYE |
| 5 J. BRANDTJEN.....AYE | 6 J. JESKEWITZ..... |
| 7 J. GRANT.....AYE | 8 P. HAUKOHL.....AYE |
| 9 J. HEINRICH.....AYE | 10 D. SWAN.....AYE |
| 11 F. RUF.....AYE | 12 P. WOLFF.....AYE |
| 13 P. DECKER.....AYE | 14 P. MEYER.....AYE |
| 15 W. KOLB.....AYE | 16 M. CROWLEY.....AYE |
| 17 D. PAULSON.....AYE | 18 L. NELSON.....AYE |
| 19 C. CUMMINGS.....AYE | 20 T. SCHELLINGER....AYE |
| 21 W. ZABOROWSKI.....AYE | 22 P. JASKE.....AYE |
| 23 K. HAMMITT.....AYE | 24 D. DRAEGER.....AYE |
| 25 G. YERKE.....AYE | |

TOTAL AYES-24

TOTAL NAYS-00

CARRIED_____

DEFEATED_____

UNANIMOUS X

TOTAL VOTES-24