

ENROLLED ORDINANCE 167-66

AMEND SHERIFF'S DEPARTMENT 2013 BUDGET
EXPENDITURE OF DONATED FUNDS

WHEREAS, the Sheriff's Department will be retiring one of its canine units in 2012, and

WHEREAS, the Department has endeavored to purchase replacement dogs through donated funds, and

WHEREAS, there is \$4,220 in funds that have been donated since the beginning of 2010 to the Sheriff's Department to purchase a canine, and

WHEREAS, the Waukesha County Deputy Sheriff's Association will pay an amount up to \$13,780 towards the purchase of a canine through funds that they have raised specifically for this purpose through clothing sales, charity events, and direct donations, and

WHEREAS, the Department has accumulated enough in donated funds in prior years and through the donation from the Waukesha County Deputy Sheriff's Association to purchase a new canine and provide dog and handler training.

THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY DOES ORDAIN that the Waukesha County Sheriff's Department 2013 budget be modified by increasing General Fund balance by \$4,220 and Other Revenues by \$13,780 and authorizing the appropriation of \$18,000 of expenditures which includes increasing related Fixed Assets by \$10,000 and Operating Expense appropriations by \$8,000 to fund the purchase and training of a new canine unit.

FISCAL NOTE

AMEND SHERIFF'S DEPARTMENT 2013 BUDGET
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This ordinance modifies the 2013 Sheriff budget by authorizing additional expenditure appropriations of \$18,000, increasing Other revenues from donated funds by \$13,780 and increasing general fund balance by \$4,220 which is reserved fund balance from prior year donations received but not spent.

The department management estimates costs related to this ordinance as follows:

Descriptions	Est. \$ Amounts
Replacement dog	\$10,000
Handler training & travel	\$8,000
Total Estimated Cost	\$18,000

According to Sheriff management, this will allow the Department to maintain the canine unit at the current level of four dogs. Sheriff staff also indicate that the dog's are trained to function in a patrol and drug-detection role.

This ordinance results in no additional direct tax levy impact.



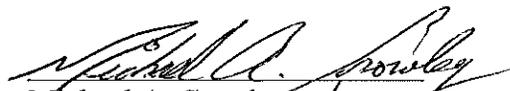
Keith K. Swartz
Budget Manager
November 28, 2012

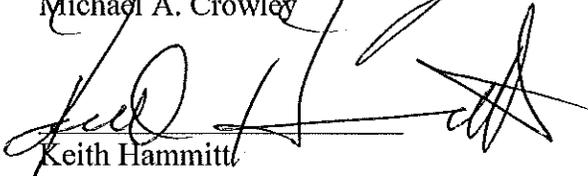
AMEND SHERIFF'S DEPARTMENT 2013 BUDGET
EXPENDITURE OF DONATED FUNDS

Approved By:
Judiciary & Law Enforcement Committee


Dave Falstad, Chair

{ Absent }
Janel Brandtjen


Michael A. Crowley

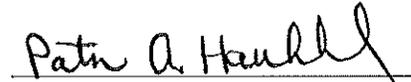

Keith Hammitt


Larry Nelson

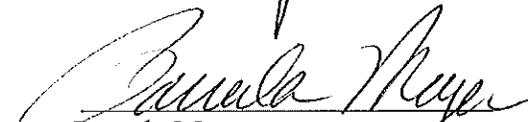

Fritz Ruf

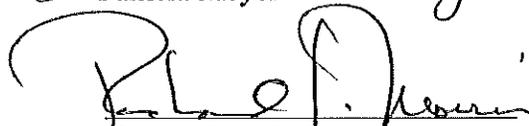

Peter M. Wolff

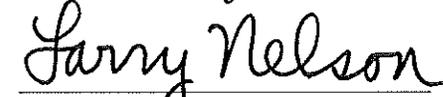
Approved By:
Finance Committee


Patricia A. Haukohl, Chair

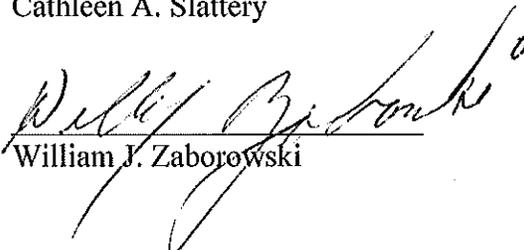

Daniel J. Draeger


Pamela Meyer

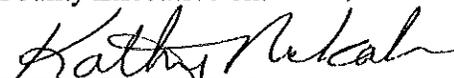

Richard Morris


Larry Nelson

absent
Cathleen A. Slattery


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 1/2/2013, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:
Vetoed:

Date: 1-3-13, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-12/18/12

(ORD) NUMBER-1670066

- 1 C. SLATTERY.....AYE
- 3 R. MORRIS.....AYE
- 5 J. BRANDTJEN.....AYE
- 7 J. GRANT.....AYE
- 9 J. HEINRICH.....
- 11 F. RUF.....AYE
- 13 P. DECKER.....AYE
- 15 W. KOLB.....AYE
- 17 D. PAULSON.....AYE
- 19 C. CUMMINGS.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 K. HAMMITT.....AYE
- 25 G. YERKE.....AYE

- 2 D. FALSTAD.....AYE
- 4 J. BATZKO.....AYE
- 6 J. JESKEWITZ.....AYE
- 8 P. HAUKOHL.....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 P. MEYER.....
- 16 M. CROWLEY.....AYE
- 18 L. NELSON.....AYE
- 20 T. SCHELLINGER....AYE
- 22 P. JASKE.....AYE
- 24 D. DRAEGER.....AYE

TOTAL AYES-23

TOTAL NAYS-00

CARRIED_____

DEFEATED_____

UNANIMOUS X

TOTAL VOTES-23