

ENROLLED ORDINANCE 167-38

ACCEPT 2010 JAG CRIMINAL JUSTICE COORDINATING COUNCILS GRANT AWARD THROUGH THE WISCONSIN OFFICE OF JUSTICE ASSISTANCE (OJA) AND MODIFY WAUKESHA COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES- CRIMINAL JUSTICE COLLABORATING COUNCIL 2012 BUDGET TO AUTHORIZE GRANT EXPENDITURES

WHEREAS federal grant funds are available through the Office of Justice Assistance (OJA) as the State Administering Agency to county governments on behalf of a new or existing Criminal Justice Collaborating Councils (CJCC), and

WHEREAS these grant funds became available after the 2012 budget was adopted, and

WHEREAS the fiduciary agent for the grant is the Waukesha County Department of Health and Human Services (H&HS), and

WHEREAS H&HS desires to make use of these funds for the CJCC to incorporate medication-assisted treatment (Naltrexone) into the Waukesha County Drug Treatment Court (DTC) program, and

WHEREAS this medication-assisted treatment is expected to reduce opiate cravings and the frequency of relapses among Waukesha County Drug Treatment Court (DTC) participants, leading to long-term sobriety and a reduction in drug abuse-related recidivism when used in conjunction with traditional substance abuse treatment and the rigorous structure of drug court, and

WHEREAS grant funding will be used to serve approximately 35 participants enrolled in the Waukesha County Drug Treatment Court (DTC) program by providing participants with a minimum of a 12-month, medically-monitored prescription for Naltrexone, and

WHEREAS grant funding for this project is expected to last for one year, from September 1, 2012 through August 31, 2013, according to OJA staff.

THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY ORDAINS that the Waukesha County Department of Health and Human Services – Criminal Justice Collaborating Council is authorized to accept a Justice Assistance Grant Criminal Justice Coordinating Councils award of \$49,740 from the Wisconsin Office of Justice Assistance to provide medication-assisted treatment to participants in the Waukesha County Drug Treatment Court.

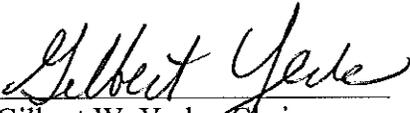
BE IT FURTHER ORDAINED that the Waukesha County Department of Health and Human Services - Criminal Justice Collaborating Council 2012 budget be modified to increase General Government Revenues by \$49,740 and increase Operating Expense appropriations by \$49,740 for related grant expenditures.

BE IT FURTHER ORDAINED that any remaining unexpended balances of this JAG funding allocation from the Wisconsin OJA as of 12/31/12 be carried over to the same accounts for the same purpose to the 2013 Health & Human Services – Criminal Justice Collaborating Council budget.

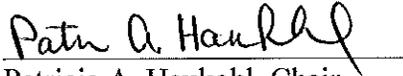
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Presented by:
Health and Human Services Committee

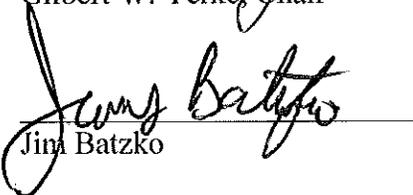
Approved by:
Finance Committee



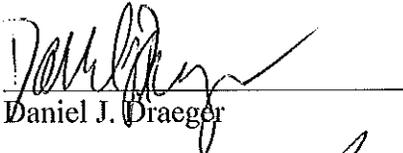
Gilbert W. Yerke, Chair



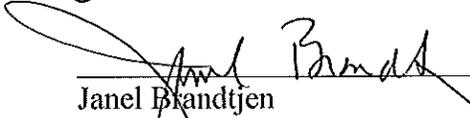
Patricia A. Haukohl, Chair



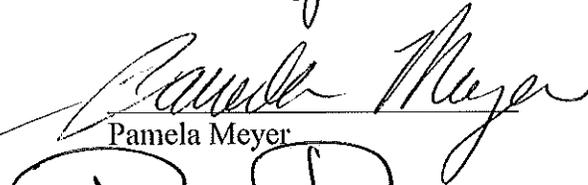
Jim Batzko



Daniel J. Draeger



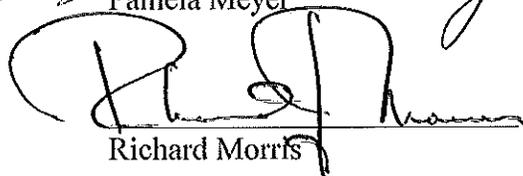
Janel Brandtjen



Pamela Meyer



Kathleen M. Cummings



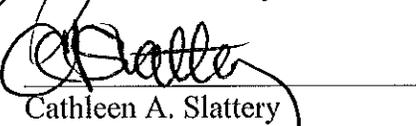
Richard Morris



James Jeskewitz



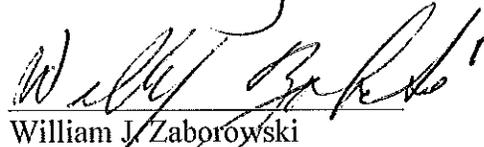
Larry Nelson



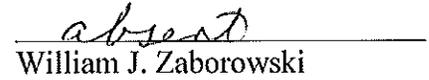
Cathleen A. Slattery



Cathleen A. Slattery



William J. Zaborowski



absent
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8-31-12 

Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 9-4-12 

Daniel P. Vrakas, County Executive

FISCAL NOTE

ACCEPT 2010 JAG CRIMINAL JUSTICE COORDINATING COUNCILS GRANT AWARD
THROUGH THE WISCONSIN OFFICE OF JUSTICE ASSISTANCE (OJA) AND MODIFY
WAUKESHA COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES- CRIMINAL
JUSTICE COLLABORATING COUNCIL 2012 BUDGET TO AUTHORIZE GRANT
EXPENDITURES

This ordinance authorizes the County Department of Health and Human Services (H&HS) -- Criminal Justice Collaborating Council (CJCC) program to accept and appropriate \$49,740 of federal grant funding, awarded through the Wisconsin Office of Justice Assistance (OJA). The CJCC Coordinator indicates that grant funding is planned to be used to supplement the existing grant-funded Drug Treatment Court (DTC) program, by providing participants with medication intended to decrease opiate dependency. The CJCC Coordinator estimates that this funding will provide Naltrexone medication for 35 (voluntary) participants at about \$118/month for 12 months. OJA staff have indicated that the grant funding period will run from September 1, 2012 to August 31, 2013. Unspent grant funded appropriations as of 12/31/2012 are to be carried over into the CJCC's 2013 budget.

According to the CJCC Coordinator, OJA staff indicate that countywide indirect cost recovery is not allowable for this grant.



Lawrence M. Dahl
Accounting Services Manager
8/2/2012

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-08/28/12

(ORD) NUMBER-1670038

1 C. SLATTERY.....AYE
 3 R. MORRIS.....AYE
 5 J. BRANDTJEN.....AYE
 7 J. GRANT.....AYE
 9 J. HEINRICH.....AYE
 11 F. RUF.....AYE
 13 P. DECKER.....AYE
 15 W. KOLB.....AYE
 17 D. PAULSON.....AYE
 19 C. CUMMINGS.....AYE
 21 W. ZABOROWSKI.....AYE
 23 K. HAMMITT.....AYE
 25 G. YERKE.....AYE

2 D. FALSTAD.....AYE
 4 J. BATZKO.....AYE
 6 J. JESKEWITZ.....AYE
 8 P. HAUKOHL.....AYE
 10 D. SWAN.....AYE
 12 P. WOLFF.....AYE
 14 P. MEYER.....AYE
 16 M. CROWLEY.....AYE
 18 L. NELSON.....AYE
 20 T. SCHELLINGER...AYE
 22 P. JASKE.....AYE
 24 D. DRAEGER.....AYE

TOTAL AYES-25

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-25