

ENROLLED ORDINANCE 167-10

AMEND SHERIFF'S DEPARTMENT 2012 BUDGET EXPENDITURE
OF OFFICE OF NATIONAL DRUG CONTROL POLICY
COOPERATIVE AGREEMENT FUNDS

WHEREAS, the Waukesha County Sheriff's Department has participated with the Office of National Drug Control Policy to support increased drug investigation and enforcement in the Milwaukee High Intensity Drug Trafficking Area (HIDTA), and

WHEREAS, federal funds are available for participants in the HIDTA program through cooperative agreement awards from the Office of National Drug Control Policy, and

WHEREAS, the Waukesha County Sheriff's Department 2012 grant award is \$37,000 to purchase a vehicle and to purchase equipment to assist with drug interdiction efforts, and

WHEREAS, the Waukesha County Sheriff's Department has two years to spend the HIDTA grant award, and

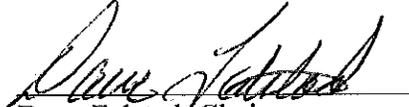
WHEREAS, the department estimates that \$33,000 of the \$37,000 grant award will be spent in 2012 and the remaining \$4,000 is planned to be requested as part of the Sheriff's 2013 budget.

THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY ORDAINS that the Waukesha County Sheriff's Department is authorized to accept a High Intensity Drug Trafficking Area cooperative agreement award of \$37,000 from the Office of National Drug Control Policy.

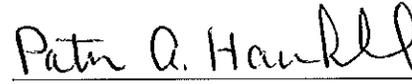
BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2012 Budget is modified by increasing intergovernmental revenues by an additional \$33,000 and increasing the department's fixed asset appropriation for purchases made in accordance with the High Intensity Drug Trafficking Area award.

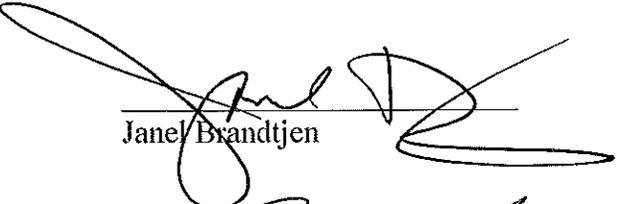
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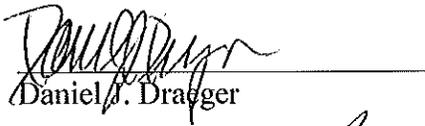
Approved By:
Judiciary & Law Enforcement Committee

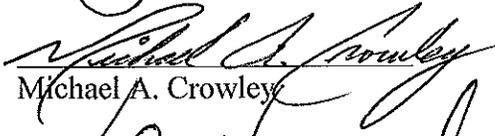

Dave Falstad, Chair

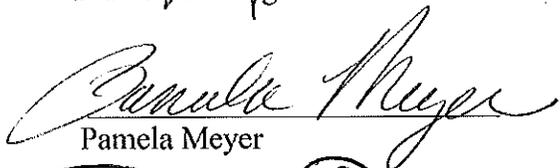
Approved By:
Finance Committee

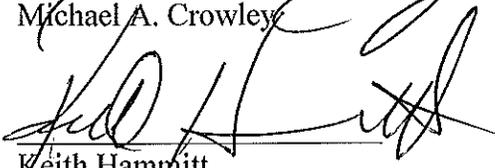

Patricia A. Haukohl, Chair

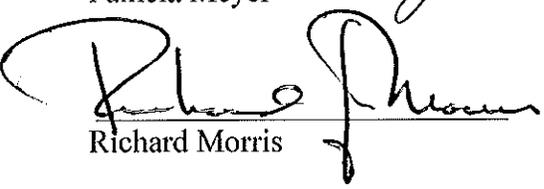

Janel Brandtjen

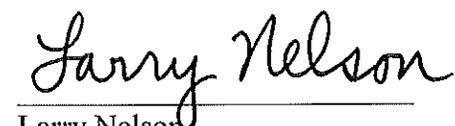

Daniel J. Draeger

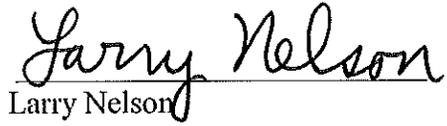

Michael A. Crowley

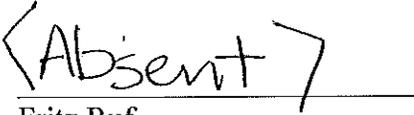

Pamela Meyer


Keith Hammitt


Richard Morris

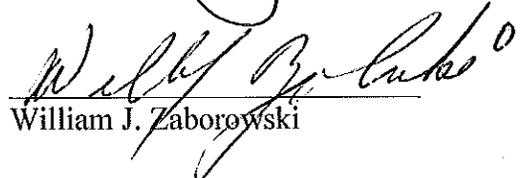

Larry Nelson


Larry Nelson

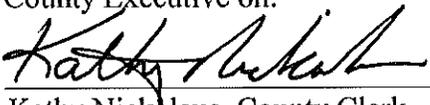

Fritz Ruf


Cathleen A. Slattery


Peter M. Wolff


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: May 25, 2012, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 5-29-12, 
Daniel P. Vrakas, County Executive

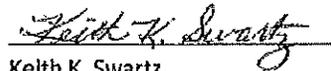
FISCAL NOTE

AMEND SHERIFF'S DEPARTMENT 2012 BUDGET
EXPENDITURE OF OFFICE OF NATIONAL DRUG POLICY COOPERATIVE AGREEMENT FUNDS

This ordinance accepts Office of National Drug Control Policy cooperative agreement award funds of \$37,000 and authorizes the Sheriff's Department to appropriate \$33,000 to its 2012 Budget. The Department plans to include the remaining funds of \$4,000 as part of their 2013 budget request. According to the Sheriff's Business Manager, the 2012 funds are planned to be used for the purchase of a vehicle and a body wire system, both to be used for investigation and enforcement activities in the Milwaukee High Intensity Drug Trafficking Area (HIDTA) which includes Waukesha County. The Department management indicates that on-going vehicle related costs are to be absorbed within current 2012 budget appropriations and future budgets from the Metro Drug units overall fleet operations budgets. The vehicle will not be included in the County vehicle replacement fund for future replacement. No County indirect costs are covered by this grant funding.

The Department's cost estimates related to this ordinance are as follows:

Description	Est. \$ Amounts
Vehicle Purchase	\$25,000
Body Wire System	\$8,000
Total Estimated Costs not to exceed	\$33,000


Keith K. Swartz
Budget Manager
May 2, 2012

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-05/22/12

(ORD) NUMBER-1670009

1 C. SLATTERY.....AYE
 3 R. MORRIS.....AYE
 5 J. BRANDTJEN.....AYE
 7 J. GRANT.....AYE
 9 J. HEINRICH.....AYE
 11 F. RUF.....AYE
 13 P. DECKER.....AYE
 15 W. KOLB.....AYE
 17 D. PAULSON.....
 19 C. CUMMINGS.....AYE
 21 W. ZABOROWSKI.....AYE
 23 K. HAMMITT.....AYE
 25 G. YERKE.....AYE

2 D. FALSTAD.....AYE
 4 J. BATZKO.....AYE
 6 J. JESKEWITZ.....AYE
 8 P. HAUKOHL.....AYE
 10 D. SWAN.....AYE
 12 P. WOLFF.....AYE
 14 P. MEYER.....AYE
 16 M. CROWLEY.....AYE
 18 L. NELSON.....AYE
 20 T. SCHELLINGER....AYE
 22 P. JASKE.....AYE
 24 D. DRAEGER.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-24