

ENROLLED ORDINANCE 166-93

AMEND SHERIFF'S DEPARTMENT 2012 BUDGET EXPENDITURE
OF OFFICE OF NATIONAL DRUG CONTROL POLICY
COOPERATIVE AGREEMENT FUNDS

WHEREAS, the Sheriff's Department participated with the Office of National Drug Control Policy to support increased drug investigation and enforcement in the Milwaukee High Intensity Drug Trafficking Area (HIDTA), which includes Waukesha County, and

WHEREAS, federal funds are available for participants in the HIDTA program through cooperative agreement awards from the Office of National Drug Control Policy, and

WHEREAS, the Waukesha County Sheriff's Department 2011 grant award was \$11,848 and of that amount, only \$3,920 was appropriated in 2012 budget process, and

WHEREAS, the Waukesha County Sheriff's Department has two years to spend the HIDTA grant award, and

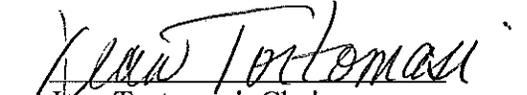
WHEREAS, the department desires to make use of these funds for overtime, vehicle lease, and equipment purchases to enhance drug investigation efforts as required by HIDTA guidelines.

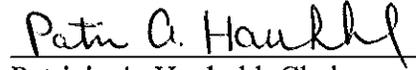
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2012 Budget be modified by an amount not to exceed \$7,928 and authorize the appropriation of \$4,000 in Personnel Costs, and \$3,928 Operating Expense made in accordance with the High Intensity Drug Trafficking Area grant authorizations.

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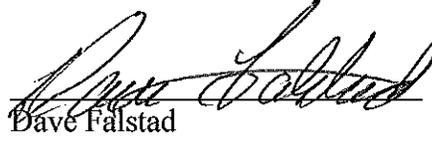
Approved By:
Judiciary & Law Enforcement Committee

Approved By:
Finance Committee

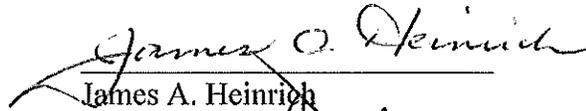

Jean Tortomasi, Chair


Patricia A. Haukohl, Chair

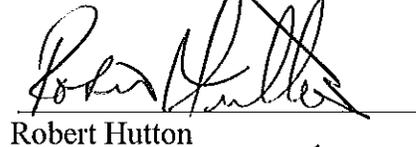

Kathleen M. Cummings

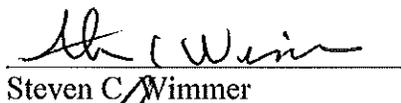

Dave Falstad


Paul L. Decker

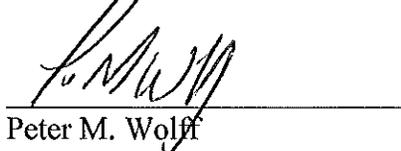

James A. Heinrich

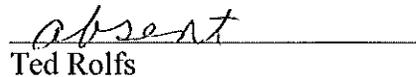

Dave Falstad


Robert Hutton

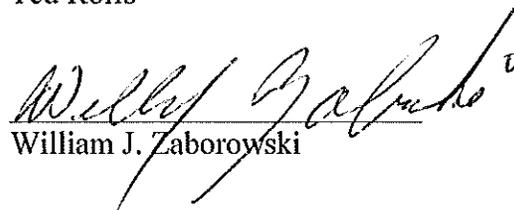

Steven C. Wimmer


Pamela Meyer


Peter M. Wolff


Ted Rolfs


William J. Zaborowski


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The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 2-29-2012, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 2-29-12, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

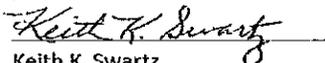
AMEND SHERIFF'S DEPARTMENT 2012 BUDGET
EXPENDITURE OF OFFICE OF NATIONAL DRUG POLICY COOPERATIVE AGREEMENT FUNDS

This ordinance modifies the Sheriff's 2012 Budget by appropriating up to \$7,928 from the Office of National Drug Control Policy through a cooperative agreement funding award. These federal funds will be used to pay for overtime costs, vehicle lease payments, and equipment expenses related to the Sheriff department's participation in investigation and enforcement activities of the Milwaukee High Intensity Drug Trafficking Area (HIDTA).

The Department's management estimate costs to be funded by the above award as follows:

Description	Est. \$ Amount
Overtime & related Benefit costs (approximately 67 hours of detective overtime)	\$4,000
Recording Equipment	\$2,440
Computer Projector for briefings	\$1,000
Unbudgeted vehicle lease costs	\$,488
Total Estimated Cost	\$7,928

The department management expects that any on-going operating costs related to this funding award including the recording equipment and computer projector will be minimal and can be absorbed from within existing base budget appropriations.


Keith K. Swartz
Budget Manager
January 30, 2012

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-02/28/12

(ORD) NUMBER-1660093

1 D. FALSTAD.....AYE
3 R. HUTTON.....AYE
5 J. JESKEWITZ.....AYE
7 P. HAUKOHL.....AYE
9 J. HEINRICH.....AYE
11 F. RUF.....AYE
13 P. DECKER.....AYE
15 P. MEYERS.....AYE
17 J. TORTOMASI.....
19 S. WIMMER.....AYE
21 W. ZABOROWSKI.....AYE
23 D. DRAEGER.....AYE
25 G. YERKE.....AYE

2 T. ROLFS.....AYE
4 J. DWYER.....AYE
6 J. BRANDTJEN.....AYE
8 T. SCHELLINGER.....AYE
10 D. SWAN.....AYE
12 P. WOLFF.....AYE
14 M. INDA.....
16 D. PAULSON.....AYE
18 K. CUMMINGS.....AYE
20 P. JASKE.....AYE
22 P. GUNDRUM.....
24 W. KOLB.....

TOTAL AYES-21

TOTAL NAYS-00

CARRIED_____

DEFEATED_____

UNANIMOUS X

TOTAL VOTES-21