

ENROLLED ORDINANCE 166-92

MODIFY THE WAUKESHA COUNTY UNIVERSITY OF WISCONSIN COOPERATIVE
EXTENSION BUDGET TO APPROPRIATE COMMUNITY PARTNER UNSPENT
CONTRIBUTIONS AND DONATION REVENUES RECEIVED IN 2011

WHEREAS the Waukesha County University of Wisconsin Cooperative Extension Office, as the lead agency and with the Drug Free Communities Coalition, hosted a one-day prescription drug collection in the spring of 2011 and plans to do so again in the spring of 2012, and

WHEREAS the intent is to develop an ongoing annual one-day collection to provide a safe way to dispose of prescription drugs, without affecting the water table, and to provide an educational component for awareness for the potential misuse of prescription drugs within the community, and

WHEREAS this prescription drug collection is funded with community donations, state grant funding and local in-kind (existing base budget) contributions, and

WHEREAS, for the 2011 prescription drug collection, the UW Cooperative Extension Office appropriated the community donations in the 2011 adopted budget and in County Board enrolled ordinance 166-7, totaling \$12,000, and

WHEREAS, these community donation revenues exceeded prescription drug collection costs in 2011 by \$8,255, which lapse to the County's General Fund at the end of 2011, and

WHEREAS the 2012 UW Cooperative Extension Office adopted budget already includes \$15,000 in expenditure appropriations and revenues for the spring prescription drug collection, and

WHEREAS, the UW Cooperative Extension Office is requesting that these unspent 2011 funds be appropriated for the same purpose to the 2012 budget: to cover costs related to the spring prescription drug collection, including drug disposal and event marketing costs, for total program appropriations of \$23,255, and

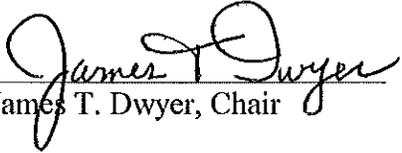
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County University of Wisconsin Cooperative Extension Office is authorized to appropriate \$8,255 in funds received and unspent in 2011 from community donations for the purpose of providing a spring prescription drug collection.

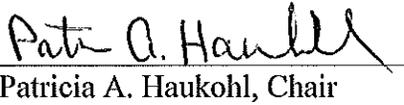
BE IT FURTHER ORDAINED that the UW Cooperative Extension Office 2012 Budget be modified by increasing General Fund Balance by \$8,255 and operating expenditure appropriations by \$8,255 to cover costs related to the prescription drug collection.

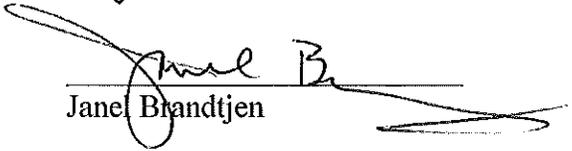
MODIFY THE WAUKESHA COUNTY UNIVERSITY OF WISCONSIN COOPERATIVE
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CONTRIBUTIONS AND DONATION REVENUES RECEIVED IN 2011

Presented by:
Executive Committee

Approved by:
Finance Committee

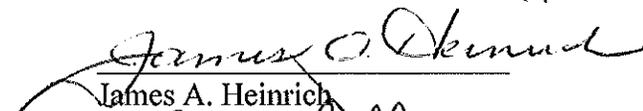

James T. Dwyer, Chair

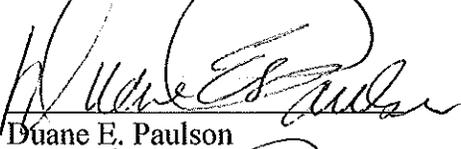

Patricia A. Haukohl, Chair

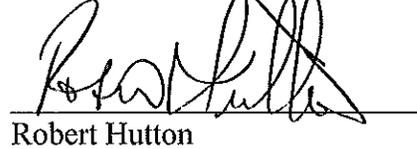

Janel Brandtjen

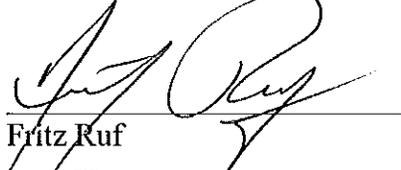

Dave Falstad


Patricia A. Haukohl

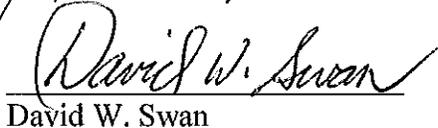

James A. Heinrich


Duane E. Paulson

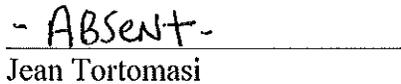

Robert Hutton

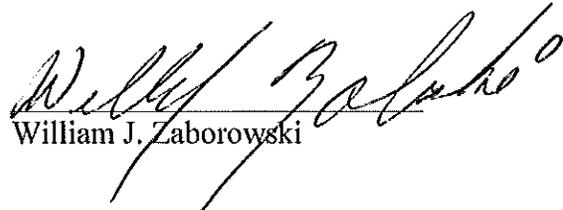

Fritz Ruf


Pamela Meyer


David W. Swan


Ted Rolfs


- Absent -
Jean Tortomasi


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 2-29-2012, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 2-29-12, 
Daniel P. Vrakas, County Executive

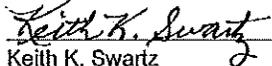
FISCAL NOTE

MODIFY THE WAUKESHA COUNTY UNIVERSITY OF WISCONSIN COOPERATIVE
EXTENSION BUDGET TO APPROPRIATE COMMUNITY PARTNER UNSPENT
CONTRIBUTION AND DONATION REVENUES RECEIVED IN 2011

The Waukesha County UW Cooperative Extension Office plans on conducting a Prescription Drug Collection in the spring of 2012. Costs of the program are planned to be funded with community partners contributions, cash and services provided donations, state grant funding and local in-kind (from existing funds in the department's 2012 base budgets) contributions.

According to department staff, the 2011 drug collection revenues in excess of program expenditures by \$8,255, which lapsed to the County's General Fund balance at the end of 2011. Department management is requesting to appropriate these excess revenues to be used for the same purpose in the 2012 budget. These appropriations will be mainly used for drug disposal, event promotion and marketing costs. This ordinance will increase total budgeted revenues and expenditure authority for this prescription drug collection program to \$23,255 (\$15,000 was included in the 2012 adopted budget).

In addition, the contracted Drug Free Communities Coalition coordinators estimate that the County departments participating along with other local agencies, community partners and individuals are estimated to contribute in-kind (i.e., non-cash) services valued at over \$32,000. This includes non-compensated law enforcement assistance, marketing design and distribution efforts, volunteer time working at planning meetings and at collection sites by pharmacists, adult and student volunteers, and also facility and parking lot usage.



Keith K. Swartz
Budget Manager
2/8/2012

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-02/28/12

(ORD) NUMBER-1660092

1 D. FALSTAD.....AYE
3 R. HUTTON.....AYE
5 J. JESKEWITZ.....AYE
7 P. HAUKOHL.....AYE
9 J. HEINRICH.....AYE
11 F. RUF.....AYE
13 P. DECKER.....AYE
15 P. MEYERS.....AYE
17 J. TORTOMASI.....
19 S. WIMMER.....AYE
21 W. ZABOROWSKI.....AYE
23 D. DRAEGER.....AYE
25 G. YERKE.....AYE

2 T. ROLFS.....AYE
4 J. DWYER.....AYE
6 J. BRANDTJEN.....AYE
8 T. SCHELLINGER....AYE
10 D. SWAN.....AYE
12 P. WOLFF.....AYE
14 M. INDA.....
16 D. PAULSON.....AYE
18 K. CUMMINGS.....AYE
20 P. JASKE.....AYE
22 P. GUNDRUM.....
24 W. KOLB.....

TOTAL AYES-21

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-21