

ENROLLED ORDINANCE 166-82

APPROPRIATE ADDITIONAL REVENUES AND EXPENDITURES
TO THE MEDICAL EXAMINER'S 2011 BUDGET

WHEREAS, the Medical Examiner Office has experienced larger caseloads, increasing the need to purchase more medical services, laboratory testing related expenditures, and for contract coverage (for Medical, Pathologist, and Deputy Medical Examiner assistance etc.), which is estimated to exceed the 2011 budget by \$27,000, and

WHEREAS, the cost of vehicle fuel is estimated to exceed the 2011 budgeted rate for most of the year and higher than anticipated increased cost of smart phone technology has resulted in higher interdepartmental charges over the budget by \$5,000, and

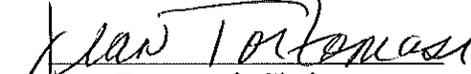
WHEREAS, the Medical Examiner revenue estimates are projected to exceed budget by at least \$32,000, due to a higher volume of cremation permits issued and higher contract revenues from autopsies than anticipated.

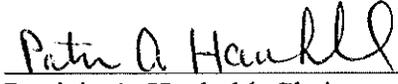
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2011 Medical Examiner budget be modified by increasing Charges for Services revenues by \$32,000 and increasing operating expense appropriations by \$27,000, mainly related to additional caseload autopsy work, and increasing interdepartmental expense appropriations by \$5,000 for increased costs related to fuel and smart phone technology.

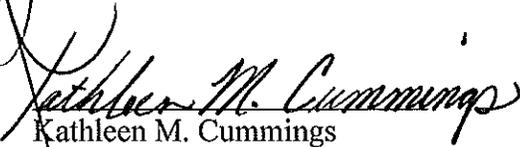
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TO THE MEDICAL EXAMINER'S 2011 BUDGET

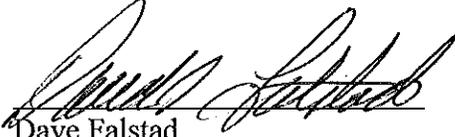
Approved By:
Judiciary & Law Enforcement Committee

Approved By:
Finance Committee


Jean Tortomasi, Chair


Patricia A. Haukohl, Chair

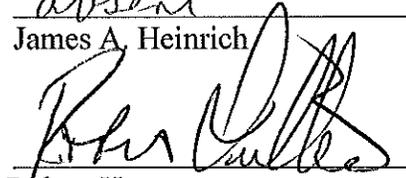

Kathleen M. Cummings

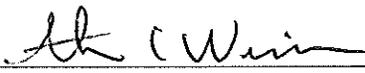

Dave Falstad

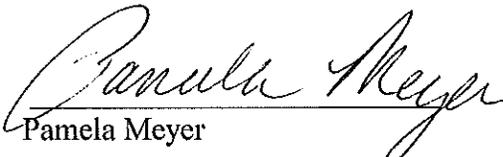

Paul L. Decker

absent
James A. Heinrich


Dave Falstad

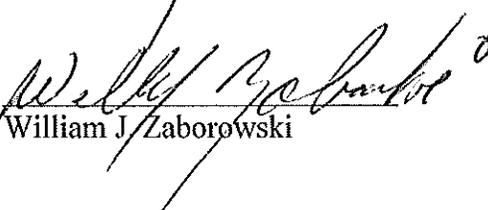

Robert Hutton

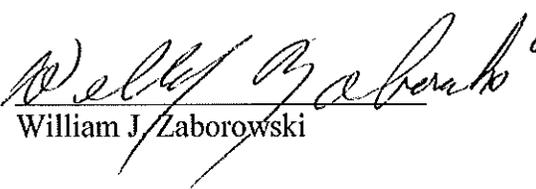

Steven G. Wimmer


Pamela Meyer


Peter M. Wolff

absent
Ted Rolfs


William J. Zaborowski

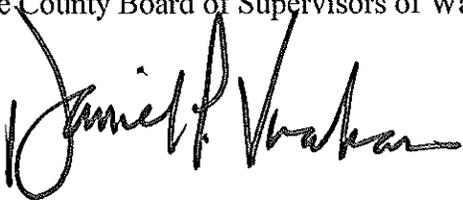

William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12-22-2011, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 12-22-11, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

APPROPRIATE ADDITIONAL REVENUES AND EXPENDITURES
TO THE MEDICAL EXAMINER'S 2011 BUDGET

This ordinance authorizes the Medical Examiner to appropriate \$32,000 of additional Charges for Services revenues to the 2011 budget which are generated from increased cremation permits issued and higher contract revenues from autopsies than the budget anticipated. These additional revenues will be used to fund the purchase of more medical services, laboratory tests and expenditures for contract coverage for medical, pathologist, and deputy medical examiner assistance, vehicle fuel costs, and higher than anticipated phone charges for smart phone technology.

This ordinance increases 2011 budget appropriations for operating expenses by \$27,000 from \$201,095 to \$228,095 and Interdepartmental charge appropriations by \$5,000 from \$102,376 to \$107,376 to fund the above mentioned costs.

This ordinance results in no additional direct tax levy impacts.



Keith K. Swartz
Budget Manager
November 30, 2011

V

DATE-12/20/11

(ORD) NUMBER-1660082

1 D. FALSTAD.....AYE
 3 R. HUTTON.....AYE
 5 J. JESKEWITZ.....AYE
 7 P. HAUKOHL.....AYE
 9 J. HEINRICH.....AYE
 11 F. RUF.....AYE
 13 P. DECKER.....AYE
 15 P. MEYERS.....AYE
 17 J. TORTOMASI.....AYE
 19 S. WIMMER.....AYE
 21 W. ZABOROWSKI.....AYE
 23 D. DRAEGER.....AYE
 25 G. YERKE.....AYE

2 T. ROLFS.....AYE
 4 J. DWYER.....AYE
 6 J. BRANDTJEN.....AYE
 8 T. SCHELLINGER....AYE
 10 D. SWAN.....AYE
 12 P. WOLFF.....AYE
 14 M. INDA.....
 16 D. PAULSON.....AYE
 18 K. CUMMINGS.....
 20 P. JASKE.....AYE
 22 P. GUNDRUM.....AYE
 24 W. KOLB.....AYE

TOTAL AYES-23

TOTAL NAYS-00

CARRIED_____

DEFEATED_____

UNANIMOUS X

TOTAL VOTES-23