

ENROLLED ORDINANCE 166-28

EXPENDITURE OF SEIZED FUNDS – AMEND THE 2011 SHERIFF’S
DEPARTMENT BUDGET FOR MULTIPLE PURCHASES

WHEREAS, enrolled ordinance 141-41 authorizes the Sheriff’s Department “...to participate in the program to transfer federally seized property to local enforcement agencies,” and

WHEREAS, the Sheriff’s Department has such assets that were not allocated during the 2011 budget development process, and

WHEREAS, the Department has identified expenditures to enhance law enforcement in Waukesha County as required by federal seized asset guidelines, and

WHEREAS, the costs for the enhancements could vary.

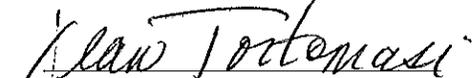
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff’s Department 2011 Budget be modified by appropriating seized fund revenue received and reserved in general fund balance by an amount not to exceed \$66,817 and authorizing the appropriation of an identical amount by increasing Operating and Fixed Asset appropriation units to fund expenses listed in the fiscal note to this ordinance which is on file with the Waukesha County Clerk.

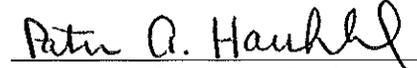
BE IT FURTHER ORDAINED that the modifications to the 2011 budget appropriations authorized by this ordinance be adjusted to the exact expenses once those expenses are known but not to exceed a total of \$66,817.

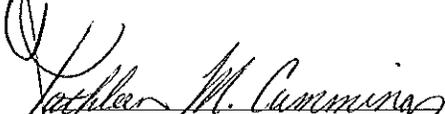
EXPENDITURE OF SEIZED FUNDS – AMEND THE 2011 SHERIFF’S
DEPARTMENT BUDGET FOR MULTIPLE PURCHASES

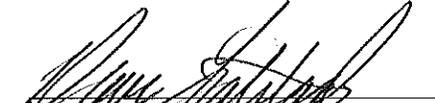
Approved By:
Judiciary & Law Enforcement Committee

Approved By:
Finance Committee

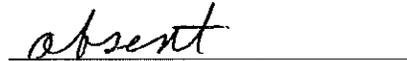

Jean Tortomasi, Chair


Patricia A. Haukohl, Chair


Kathleen M. Cummings

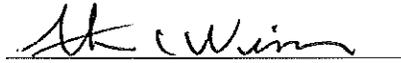

Dave Falstad

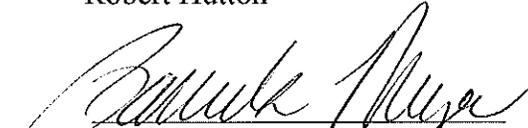

Paul L. Decker

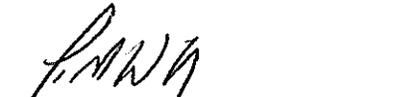

James A. Heinrich

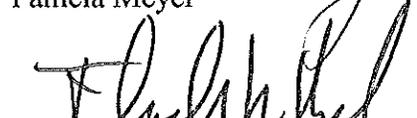

Dave Falstad


Robert Hutton

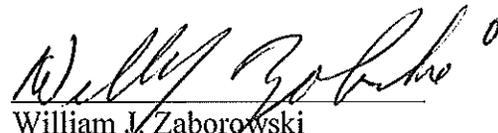

Steven C. Wimmer


Pamela Meyer

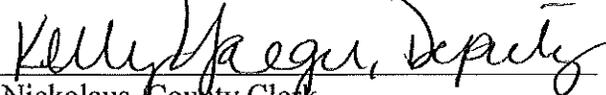

Peter M. Wolff


Ted Rolfs


William J. Zaborowski

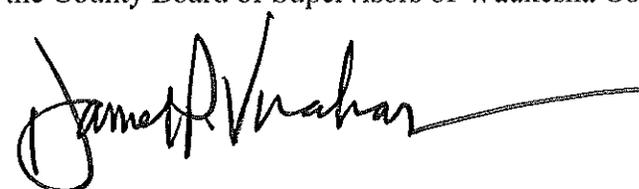

William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 6/29/11, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 6-29-11, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

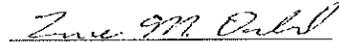
EXPENDITURE OF SEIZED FUNDS AMEND THE 2011 SHERIFF'S DEPARTMENT BUDGET
MULTIPLE PURCHASES

Enrolled Ordinance 141-41 (1986) authorized the Sheriff's Department to participate in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. Federal guidelines indicate that these seized funds be used to enhance law enforcement activities, not to supplant existing budget appropriations.

According to the County's accounting records, the Sheriff's Department currently has a balance of undesignated seized funds available totalling \$194,728. The Sheriff's Department is requesting to use up to a maximum total of \$66,817 of seized funds expenditure authority to purchase the following items:

Description:	Est \$ Amt
30 Pro Masks (gas masks for CBRN -Chemical Biological Radiological Nuclear)	\$9,300
Uniform items for the Tactical Unit	\$2,000
Recording equipment for interrogation rooms	\$5,500
Evidence Cameras for Detective Unit	\$2,400
Safety Clothing for Motorcycle Unit	\$4,600
Medical Bags for Tactical Unit	\$2,445
Dive Team Tools	\$200
Tactical Body Armor	\$4,650
2 Traffic Data Collectors	\$8,850
4 Dive Suits	\$6,500
Buoyancy Compensators for Dive Team	\$4,200
Cameras for Jail	\$3,000
Installation of Cameras/Providing Power/Misc. Programming	\$13,172
Estimated Total Expense	\$66,817

Department management estimate the ongoing operating, and maintenance costs for these items to be minimal and will be the responsibility of the Sheriff's Department. These additional costs will need to be absorbed within their current and future base budget of the department. None of these purchases are planned for inclusion in a replacement plan. Future equipment replacements, if necessary, are expected to be purchased with non-tax levy funding.


Lawrence M. Dahl
Accounting Services Manager
June 6, 2011

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-06/28/11

(ORD) NUMBER-1660027

- 1 D. FALSTAD.....AYE
- 3 R. HUTTON.....AYE
- 5 J. JESKEWITZ.....AYE
- 7 P. HAUKOHL.....AYE
- 9 J. HEINRICH.....AYE
- 11 F. RUF.....AYE
- 13 P. DECKER.....
- 15 P. MEYERS.....AYE
- 17 J. TORTOMASI.....AYE
- 19 S. WIMMER.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 D. DRAEGER.....AYE
- 25 G. YERKE.....AYE

- 2 T. ROLFS.....AYE
- 4 J. DWYER.....AYE
- 6 J. BRANDTJEN.....AYE
- 8 T. SCHELLINGER.....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 M. INDA.....
- 16 D. PAULSON.....AYE
- 18 K. CUMMINGS.....AYE
- 20 P. JASKE.....
- 22 P. GUNDRUM.....
- 24 W. KOLB.....AYE

TOTAL AYES-21

TOTAL NAYS-00

CARRIED_____

DEFEATED_____

UNANIMOUS X

TOTAL VOTES-21