

ENROLLED ORDINANCE 166-23

MODIFY 2011 AIRPORT OPERATING BUDGET FOR
APPRAISALS OF CENTURY FENCE PROPERTY

WHEREAS, Century Fence has relocated their business from 921 Silvernail Road, adjacent to the north airport property boundary, to Pewaukee, and

WHEREAS, the Airport Layout Plan (ALP) adopted by the County Board details that parcel as being within the ultimate airport boundary, and

WHEREAS, acquisition of this property would insure that non-compatible land use issues from potential future uses would be mitigated, and

WHEREAS, the property is currently listed for sale and the owner would like to sell the parcel as soon as practical and would like to sell the parcel to the County if a mutual agreement on price and terms can be reached, and

WHEREAS, the existing building includes a shop area with vehicle access that would adequately house the snow removal equipment, which would eliminate the need for Capital Project 200703 Airport Snow Removal Equipment Building, and

WHEREAS, there are specific guidelines that need to be followed to maintain eligibility for Federal and State cost share reimbursement on the acquisition when the parcel is ultimately acquired, and

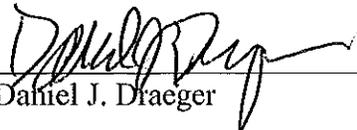
WHEREAS, the guidelines on the appraisal process requires the County to have at least one full narrative appraisal and a review appraisal, the parcel owner may choose to have their own appraisal charged to the County, this may be followed by a reconciliation or in some cases an additional appraisal, said costs estimated to be approximately \$20,000 for all reports and reviews.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the Airport 2011 Operating budget be modified by increasing operating expenses by \$20,000 to pay the estimated appraisal and review fees and other revenues being increased by transferring \$20,000 from Airport fund balance.

MODIFY 2011 AIRPORT OPERATING BUDGET FOR
APPRAISALS OF CENTURY FENCE PROPERTY

Presented by:
Public Works Committee


David W. Swan, Chair

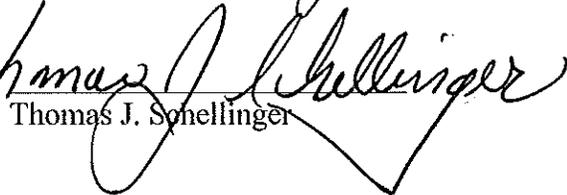

Daniel J. Draeger

Absent
Peter Gundrum

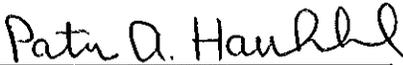
Absent
Pauline T. Jaske


Walter L. Kolb


Pamela Meyer


Thomas J. Schellinger

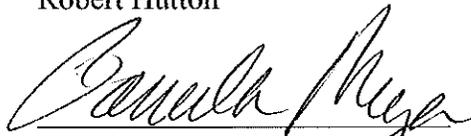
Approved by:
Finance Committee

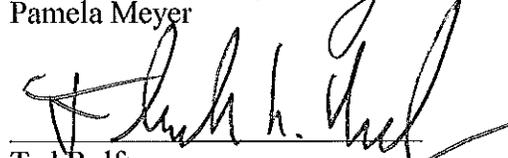

Patricia A. Haukohl, Chair

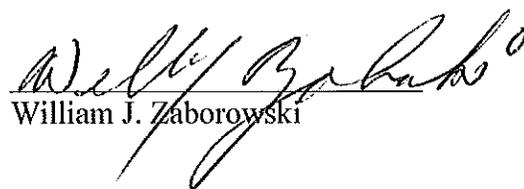

Dave Falstad

absent
James A. Heinrich

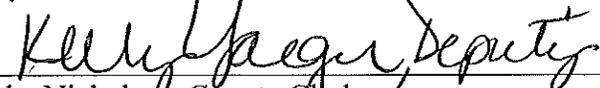
absent
Robert Hutton


Pamela Meyer


Ted Rolfs

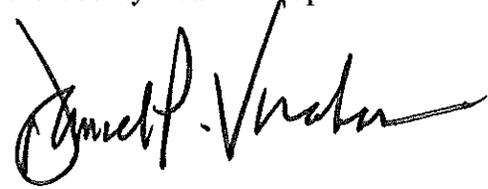

William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 6/29/11, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 6-29-11, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

MODIFY 2011 AIRPORT OPERATING BUDGET FOR APPRAISALS OF CENTURY
FENCE PROPERTY

This ordinance modifies the 2011 Airport Fund operating budget by appropriating \$20,000 of fund balance and increasing operating expenditures by \$20,000. The funding will be used to obtain an appraisal of an adjacent property owned by Century Fence. If a price can be agreed upon, the County could consider purchasing this property as an alternative to building a new facility for storage of maintenance and snow removal equipment if more cost effective. Capital Project 200703 included \$1,450,000 for that purpose, of which the County share is budgeted at \$290,000 and the Wisconsin Bureau of Aeronautics share is budgeted at \$1,160,000.

Sufficient funds are currently available in Airport Fund balance for the \$20,000 appraisal. In the event the decision is made to acquire the property, the capital project will need to be modified, which will require County Board approval.

This ordinance results in no additional direct tax levy impact for 2011.



Lawrence M. Dahl
Accounting Services Manager

LMD
06/03/2011

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-06/28/11

(ORD) NUMBER-1660023

1 D. FALSTAD.....AYE
 3 R. HUTTON.....AYE
 5 J. JESKEWITZ.....AYE
 7 P. HAUKOHL.....AYE
 9 J. HEINRICH.....AYE
 11 F. RUF.....AYE
 13 P. DECKER.....
 15 P. MEYERS.....AYE
 17 J. TORTOMASI.....AYE
 19 S. WIMMER.....AYE
 21 W. ZABOROWSKI.....AYE
 23 D. DRAEGER.....AYE
 25 G. YERKE.....AYE

2 T. ROLFS.....AYE
 4 J. DWYER.....NAY
 6 J. BRANDTJEN.....AYE
 8 T. SCHELLINGER....AYE
 10 D. SWAN.....AYE
 12 P. WOLFF.....AYE
 14 M. INDA.....
 16 D. PAULSON.....AYE
 18 K. CUMMINGS.....AYE
 20 P. JASKE.....
 22 P. GUNDRUM.....
 24 W. KOLB.....AYE

TOTAL AYES-20

TOTAL NAYS-01

CARRIED X

DEFEATED _____

UNANIMOUS _____

TOTAL VOTES-21