

ENROLLED ORDINANCE 166-113

ACCEPT 2012 STATE OF WISCONSIN DEPARTMENT OF TRANSPORTATION
HIGHWAY SAFETY GRANT AND MODIFY WAUKESHA COUNTY SHERIFF
DEPARTMENT'S 2012 BUDGET TO AUTHORIZE GRANT EXPENDITURES

WHEREAS, the State of Wisconsin Department of Transportation has grant funds available to support targeted enforcement activities to improve vehicular safety, and

WHEREAS, the Wisconsin Department of Transportation analysis identified roadway segments patrolled by the Waukesha County Sheriff's Department as 'at risk' based on crash frequency due to alcohol use or travel speed thus making this funding source available to the County, and

WHEREAS, the Waukesha County Sheriff's Department applied for and received grant money to fund targeted enforcement efforts to reduce alcohol impaired driving, to reduce speeding, and to encourage the use of safety belts to ultimately reduce the number or severity of vehicle crashes, and

WHEREAS, the Waukesha County Sheriff's Department budgeted to receive \$25,000 in Highway Safety Grant funding in the 2012 budget, and

WHEREAS, the Waukesha County Sheriff's Department was notified after the adoption of the 2012 budget that the department had been awarded up to \$129,000 for targeted enforcement activities, and

WHEREAS, the Waukesha County Sheriff's Department is proposing to amend the 2012 adopted budget by increasing the personnel appropriation unit by \$86,102 to fund overtime and the operating appropriation unit by \$17,898 to purchase equipment to fund targeted enforcement efforts.

THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY ORDAINS that the Waukesha County Sheriff's Department is authorized to accept up to \$129,000 of the Wisconsin Department of Transportation grant to fund targeted enforcement activities.

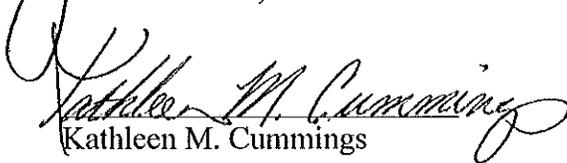
BE IT FURTHER ORDAINED that the Sheriff's Department 2012 budget shall be modified by increasing intergovernmental revenues by an additional \$104,000, and increasing the department's personnel cost appropriation unit by \$86,102 to cover overtime costs associated with the targeted enforcement activities and operating expenses by \$17,898 to make enforcement equipment purchases.

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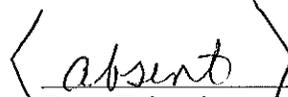
Approved By:
Judiciary & Law Enforcement Committee

Approved By:
Finance Committee

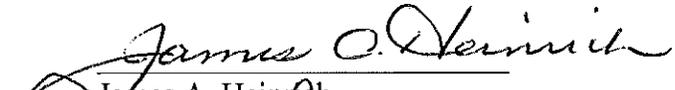

Jean Tortomasi, Chair


Kathleen M. Cummings

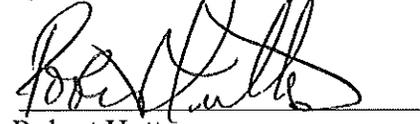

Patricia A. Haukohl, Chair

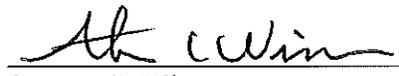

Dave Falstad

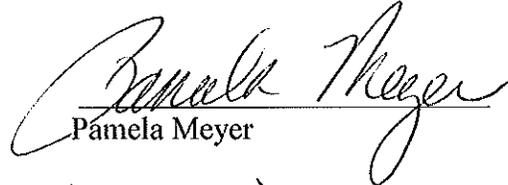

Paul L. Decker

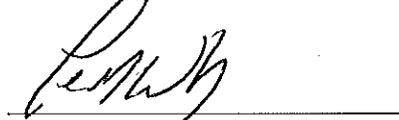

James A. Heinrich

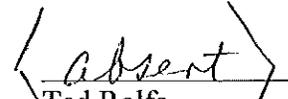

Dave Falstad

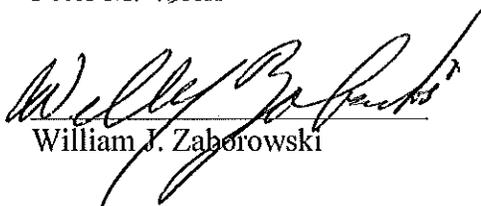

Robert Hutton

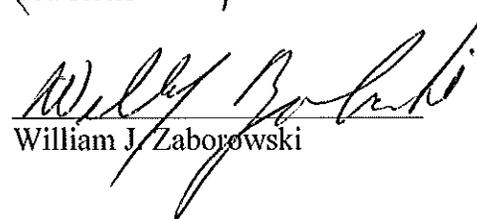

Steven C. Wimmer


Pamela Meyer


Peter M. Wolff


Ted Rolfs


William J. Zaborowski


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The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 4/13/12, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 4-5-12, 
Daniel P. Vrakas, County Executive

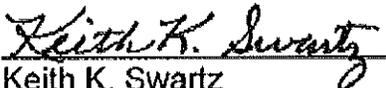
FISCAL NOTE

ACCEPT 2012 STATE OF WISCONSIN DEPARTMENT OF TRANSPORTATION HIGHWAY SAFETY GRANT AND MODIFY WAUKESHA COUNTY SHERIFF DEPARTMENT'S 2012 BUDGET TO AUTHORIZE GRANT EXPENDITURES

This ordinance authorizes the Sheriff Department to accept a Wisconsin Department of Transportation (WIDOT) grant funding up to a maximum of \$129,000. Department management included an estimate of \$25,000, in the Sheriff's 2012 adopted budget.

Therefore, this ordinance modifies the Sheriff 2012 budget by increasing Inter-government revenues by an additional \$104,000 and appropriates additional Personnel Costs and Operating expenditures by a total of \$104,000. This will allow the department, the expenditure authority necessary to provide targeted law enforcement activities on overtime (approx. 1530 hours) at an estimated cost of about \$86,100 and purchase additional small equipment items (replacement of patrol vehicle light bars, auxiliary lighting and radio equipment) at an estimated cost of nearly \$17,900.

Future equipment replacements and maintenance costs associated with these equipment items will be the responsibility of the Sheriff's department and will need to be absorbed within their budget target.



Keith K. Swartz
Budget Manager
3/2/12

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-03/27/12

(ORD) NUMBER-1660113

1 D. FALSTAD.....AYE
3 R. HUTTON.....
5 J. JESKEWITZ.....AYE
7 P. HAUKOHL.....
9 J. HEINRICH.....AYE
11 F. RUF.....AYE
13 P. DECKER.....AYE
15 P. MEYERS.....AYE
17 J. TORTOMASI.....AYE
19 S. WIMMER.....AYE
21 W. ZABOROWSKI.....AYE
23 D. DRAEGER.....AYE
25 G. YERKE.....AYE

2 T. ROLES.....
4 J. DWYER.....AYE
6 J. BRANDTJEN.....
8 T. SCHELLINGER....AYE
10 D. SWAN.....AYE
12 P. WOLFF.....AYE
14 M. INDA.....AYE
16 D. PAULSON.....
18 K. CUMMINGS.....AYE
20 P. JASKE.....AYE
22 P. GUNDRUM.....AYE
24 W. KOLB.....AYE

TOTAL AYES-20

TOTAL NAYS-00

CARRIED X

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-20