

ENROLLED ORDINANCE 166-112

EXPENDITURE OF SEIZED FUNDS
AMEND THE 2012 SHERIFF'S DEPARTMENT BUDGET
FOR MULTIPLE PURCHASES

WHEREAS, enrolled ordinance 141-41 authorizes the Sheriff's Department "...to participate in the program to transfer federally seized property to local enforcement agencies," and

WHEREAS, the Sheriff's Department has such assets that were not allocated during the 2012 budget development process, and

WHEREAS, the Department has identified expenditures to enhance law enforcement in Waukesha County as required by federal seized asset guidelines, and

WHEREAS, the costs for the enhancements could vary.

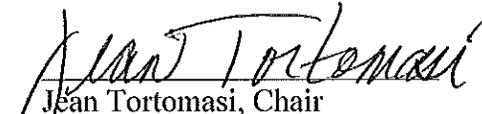
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2012 Budget be modified by appropriating seized fund revenue received and reserved in general fund balance by an amount not to exceed \$129,430 and authorizing the appropriation of an identical amount by increasing Operating and Fixed Asset appropriation units to fund expenses listed in the fiscal note to this ordinance which is on file with the Waukesha County Clerk.

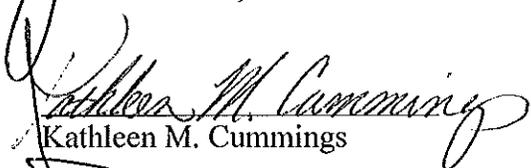
BE IT FURTHER ORDAINED that the modifications to the 2012 budget appropriations authorized by this ordinance be adjusted to the exact expenses once those expenses are known but not to exceed a total of \$129,430.

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FOR MULTIPLE PURCHASES

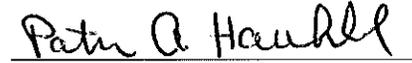
Approved By:
Judiciary & Law Enforcement Committee

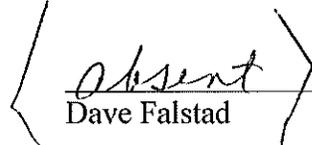
Approved By:
Finance Committee


Jean Tortomasi, Chair

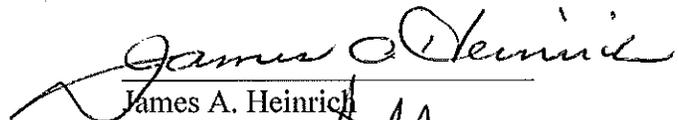

Kathleen M. Cummings

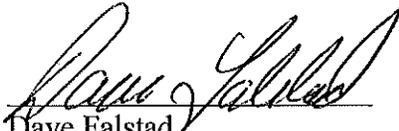


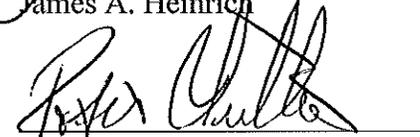

Patricia A. Haukohl, Chair

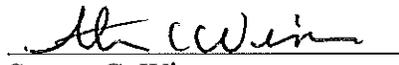

Dave Falstad

Paul L. Decker

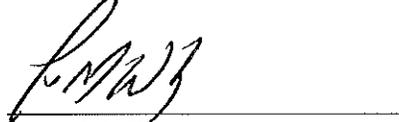

James A. Heinrich

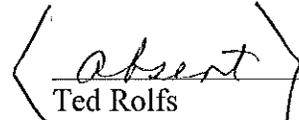

Dave Falstad

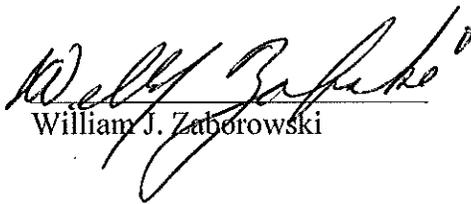

Robert Hutton

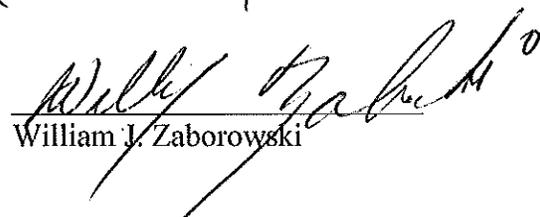

Steven C. Wimmer


Pamela Meyer


Peter M. Wolff


Ted Rolfs


William J. Zaborowski

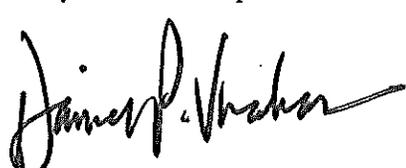

William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 4/3/12, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 4-5-12, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

EXPENDITURE OF SEIZED FUNDS AMEND THE 2012 SHERIFF'S DEPARTMENT BUDGET
MULTIPLE PURCHASES

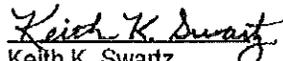
Enrolled Ordinance 141-41 (1986) authorized the Sheriff's Department to participate in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. Federal guidelines indicate that these seized funds be used to enhance law enforcement activities, not to supplant existing budget appropriations.

According to the County's accounting records, the Sheriff's Department currently has a balance of undesignated seized funds available totaling \$292,188. The Sheriff's Department is requesting to use up to a maximum total of \$129,430 of seized funds expenditure authority to purchase the following items:

Item and Quantity	Cost
Forensic Lighting Kit -1	\$ 10,000
Trailer for Pontoon Boat	\$ 3,000
Sniper Rifles -5	\$ 17,500
Tactical Headsets -35	\$ 22,750
Body Armor -6	\$ 9,480
Supervisor Uniforms 4	\$ 6,800
Active Shooter bags -50	\$ 10,000
Headsets 4	\$ 6,000
Self Contained Breathing Apparatus (SCBA) - 9	\$ 36,000
TASERS - 2	\$ 2,400
Shower Stall Partitions Pod 4	\$ 2,600
Breatherizer units -2	\$ 1,900
Projector -1	\$ 1,000
Total Requested	\$ 129,430

Department management estimates the ongoing operating, and maintenance costs for the above items to be minimal and will be the responsibility of the Sheriff's Department. These additional costs will be absorbed by the Sheriff's department within their current base budget and future budgets.

Future equipment replacements, if necessary, are expected to be purchased with non-tax levy funding. Therefore, none of these items are planned to be included in an equipment replacement fund.


Keith K. Swartz
Budget Manager
March 2, 2012

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-03/27/12

(ORD) NUMBER-1660112

1 D. FALSTAD.....AYE
 3 R. HUTTON.....
 5 J. JESKEWITZ.....AYE
 7 P. HAUKOHL.....
 9 J. HEINRICH.....AYE
 11 F. RUF.....AYE
 13 P. DECKER.....AYE
 15 P. MEYERS.....AYE
 17 J. TORTOMASI.....AYE
 19 S. WIMMER.....AYE
 21 W. ZABOROWSKI.....AYE
 23 D. DRAEGER.....AYE
 25 G. YERKE.....AYE

2 T. ROLFS.....
 4 J. DWYER.....AYE
 6 J. BRANDTJEN.....
 8 T. SCHELLINGER....AYE
 10 D. SWAN.....AYE
 12 P. WOLFF.....AYE
 14 M. INDA.....AYE
 16 D. PAULSON.....
 18 K. CUMMINGS.....AYE
 20 P. JASKE.....AYE
 22 P. GUNDRUM.....AYE
 24 W. KOLB.....AYE

TOTAL AYES-20

TOTAL NAYS-00

CARRIED X

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-20