

ENROLLED RESOLUTION 165-3

DISCONTINUE TRANSIT ROUTE 218 BETWEEN BROOKFIELD SQUARE  
AND THE NEW BERLIN INDUSTRIAL PARK IN THE 2010 BUDGET

WHEREAS the Waukesha County transit system is managed by Waukesha Metro Transit through a contract with the City of Waukesha, and

WHEREAS the transit service is operated by various transit contractors including but not limited to Wisconsin Coach Lines, and

WHEREAS the 2010 Adopted Budget narrative indicates that Route 218 with service to the New Berlin Industrial Park from Brookfield Square would continue through 2010; and

WHEREAS analysis of Route 218 has shown that the average passenger per revenue hour has been well below the system's standard since 2009; and

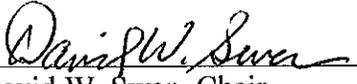
WHEREAS discussions between Waukesha Metro Transit, Wisconsin Coach Lines and Waukesha County have resulted in reasonable analysis that the service to the New Berlin Industrial Park should be discontinued effective after November 12, 2010.

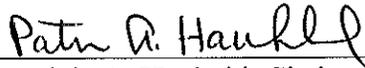
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA  
RESOLVES to authorize the Department of Public Works to discontinue transit route 218 between Brookfield Square and the New Berlin Industrial Park effective after November 12, 2010.

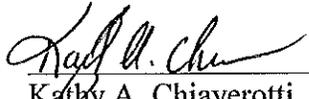
DISCONTINUE TRANSIT ROUTE 218 BETWEEN BROOKFIELD SQUARE  
AND THE NEW BERLIN INDUSTRIAL PARK IN THE 2010 BUDGET

Presented by:  
Public Works Committee

Approved by:  
Finance Committee

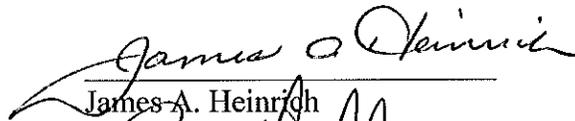
  
David W. Swan, Chair

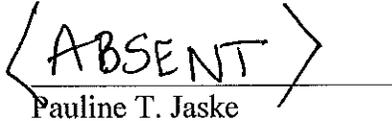
  
Patricia A. Haukohl, Chair

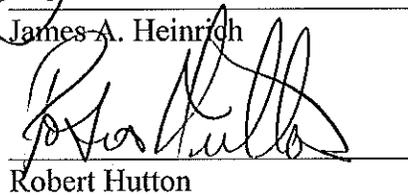
  
Kathy A. Chiaverotti

  
Dave Falstad

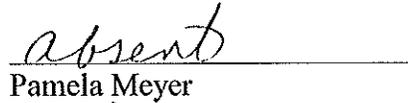
  
Peter Gundrum

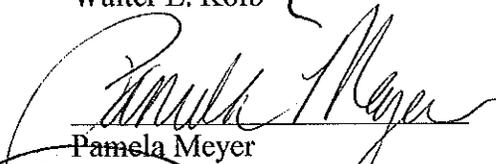
  
James A. Heinrich

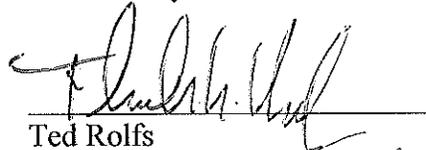
  
Pauline T. Jaske

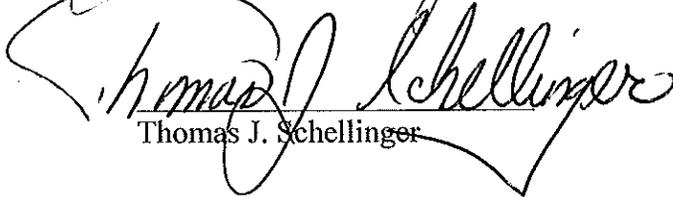
  
Robert Hutton

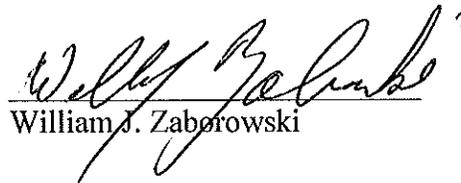
  
Walter L. Kolb

  
Pamela Meyer

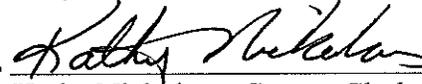
  
Pamela Meyer

  
Ted Rolfs

  
Thomas J. Schellinger

  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: Oct 29, 2010,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_



Date: 10-27-10, \_\_\_\_\_  
Daniel P. Vrakas, County Executive

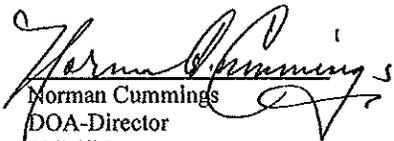
## FISCAL NOTE

### DISCONTINUE TRANSIT ROUTE 218 BETWEEN BROOKFIELD SQUARE AND THE NEW BERLIN INDUSTRIAL PARK

This resolution authorizes Waukesha County to discontinue Transit Route 218 with service to the New Berlin Industrial Park from Brookfield Square effective November 12, 2010. As part of the Federal requirement for Section 5307, a public hearing was held on October 4<sup>th</sup>, 2010 in order to afford interested persons and/or agencies an opportunity to address the elimination of this route.<sup>1</sup>

According to the Department of Public Works management (based on data from the Transit contractor, Waukesha Metro), elimination of this route is due to under-performance based on the actual number of passengers per revenue hour and the tax levy provided to subsidize the route. The Department of Public Works (in coordination with Waukesha Metro, using standards set by WisDOT<sup>2</sup>) established minimum standard for passengers per revenue hour (passengers) at 10.0 and routes falling below this level as considered under-performing. The 2010 estimate is 7.17 passengers, which is a decrease of 0.35 from the 2009 actual (7.52 passengers) and a decrease of 2.32 from the 2008 actual (9.49 passengers).

The 2010 Adopted Budget includes Tax Levy support of approximately \$84,000 for Route 218. According to DPW management, the Transit Services program will be at least \$10,600 over budget if Route 218 is not eliminated (starting November 12, 2010). As a result of the historical and projected decline in passengers on Route 218, the 2011 County Executive's Recommended Budget proposes the route elimination and does not include funding or appropriations for this route.

  
Norman Cummings  
DOA-Director  
10/06/10

<sup>1</sup> Section 5307 is a federal formula grant program for urbanized areas providing capital, operating, and planning assistance for mass transportation.

<sup>2</sup> Wisconsin Department of Transportation

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-10/26/10

(RES) NUMBER-1650004

- 1 D. FALSTAD.....
- 3 R. HUTTON.....AYE
- 5 J. JESKEWITZ.....
- 7 P. HAUKOHL.....AYE
- 9 J. HEINRICH.....AYE
- 11 F. RUF.....AYE
- 13 P. DECKER.....AYE
- 15 P. MEYERS.....AYE
- 17 J. TORTOMASI.....AYE
- 19 S. WIMMER.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 K. CHIAVEROTTI....AYE
- 25 G. YERKE.....AYE

- 2 T. ROLFS.....
- 4 J. DWYER.....AYE
- 6 J. BRANDTJEN.....AYE
- 8 T. SCHELLINGER....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 M. INDA.....AYE
- 16 D. PAULSON.....AYE
- 18 K. CUMMINGS.....AYE
- 20 P. JASKE.....AYE
- 22 P. GUNDRUM.....AYE
- 24 W. KOLB.....AYE

TOTAL AYES-22

TOTAL NAYS-00

CARRIED\_\_\_\_\_

DEFEATED\_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-22