

ENROLLED ORDINANCE 165-83

MODIFY THE WAUKESHA COUNTY UW COOPERATIVE EXTENSION BUDGET TO
ACCEPT AND APPROPRIATE THE WAUKESHA COUNTY COMMUNITY
FOUNDATION GRANT TO CARRYOUT THE WAUKESHA
COUNTY FRESH PRODUCE DONATION PROJECT

WHEREAS, the Waukesha County Community Foundation has awarded the Waukesha County University of Wisconsin (UW) Cooperative Extension a grant of \$8,000 to carryout the Waukesha County Fresh Produce Donation Project to help address food insecurity and obesity, and offer educational opportunities for Huber Jail inmates, and

WHEREAS, the UW Cooperative Extension 2011 budget only included a \$3,000 donation from St. Anthony's Catholic Church in Pewaukee to cover a portion of the season for the Huber gardening program, and this \$8,000 of additional funding will help cover the remainder of the season, produce collection/distribution and nutrition education, and

WHEREAS the Waukesha County UW Cooperative Extension's 2011 Adopted Budget already includes appropriations sufficient to cover the staffing costs associated with the Consumer Horticulture Educator and departmental administrative support (50 hours or about 0.02 FTE) estimated at approximately \$1,700, and

WHEREAS, fresh produce will be collected from farmers' market vendors and customers in Brookfield, Menomonee Falls and Waukesha; research-based nutrition education and promotion of hunger awareness will be shared with market customers and vendors; and the produce collected from the farmers' markets will be donated to local meal sites, food pantries, and shelters, and

WHEREAS, the program will offer educational opportunities to Huber Jail inmates, teaching them to plant, maintain and harvest the vegetables from a community garden, and will help them return to society with skills that will ease their successful transition, and

WHEREAS, approximately 1,000 pounds of fresh produce will be harvested and donated to the Food Pantry of Waukesha County, and

WHEREAS the Waukesha County UW Extension's 2011 Adopted Budget does not include the \$6,300 expenditures and revenues being appropriated by this ordinance to cover temporary program interns (300 hours or about 0.14 FTE) estimated at \$3,650; a state contracted community educator's at \$1,090 for time working on this project (40 hours or about 0.02 FTE); supplies, mileage reimbursement and other miscellaneous operating expenditures estimated at \$530; telephone, computer and other interdepartmental charges, estimated at \$400; and Countywide indirect cost recovery estimated at \$630.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County University of Wisconsin Extension is authorized to accept a grant from the Waukesha County Community Foundation for a program titled "Waukesha County Fresh Produce Donation Project" and is further authorized to accept funding of \$8,000 for the project.

BE IT FURTHER ORDAINED that, Waukesha County University of Wisconsin Extension Office's 2011 budget be modified to increase General Government revenues by \$6,300 and increase Personnel Costs by \$3,650 for temporary extra help, Operating Expenditure appropriations by \$1,620 and Interdepartmental Charge appropriations by \$1,030 to cover the costs associated with the grant funded project.

FISCAL NOTE

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FOUNDATION GRANT TO CARRYOUT THE WAUKESHA COUNTY FRESH PRODUCE
DONATION PROJECT

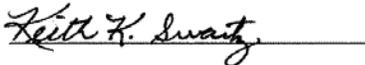
This ordinance authorizes the Waukesha County UW Cooperative Extension to accept and appropriate a grant from the Waukesha County Community Foundation (a not-for-profit organization) to implement the Waukesha County Fresh Produce Donation Project. The grant period is through 2011.

The UW Extension's 2011 Adopted Budget already includes revenues and expenditure authority to cover the Consumer Horticulture Educator and administrative support's staffing costs for this project, estimated at \$1,700. However, the 2011 budget did not include spending authority to cover remaining other costs associated with this grant funded project, estimated at \$6,300.

Department estimated expenditures for this grant award are detailed in the table below:

Expenditure Accounts	\$ Amounts	Department Justification
<i>Already Appropriated in 2011 Budget</i>		
Consumer Hort. Educator & Admin. Support	\$1,700	Approximately 50 hours or 0.02 FTE
<i>Appropriated with this Ordinance</i>		
Personnel Costs: Temp Extra Help	\$3,650	Program Interns (about 300 hours or 0.14 FTE)
State Contract - Community Educator	\$1,090	Approximately 40 hours or 0.02 FTE
Supplies, Mileage Reimbursement, and Misc.	\$530	Includes gardening supplies, water utility
Subtotal Operating Expenses	\$1,620	
Interdepartmental Direct Cost Recovery	\$400	For telephone, computer use, etc.
Countywide Indirect Cost Recovery	\$630	Est. countywide indirect costs assoc. with this grant
Subtotal Interdepartmental Charges	\$1,030	
Appropriated by this Ordinance	\$6,300	
Total Grant Expenses & Revenue	\$8,000	

This ordinance results in no additional tax levy impact.



Keith K. Swartz
Budget Manager
12/20/2010

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-01/25/10

(ORD) NUMBER-1650084

1 D. FALSTAD.....AYE
3 R. HUTTON.....AYE
5 J. JESKEWITZ.....AYE
7 P. HAUKOHL.....AYE
9 J. HEINRICH.....AYE
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13 P. DECKER.....AYE
15 P. MEYERS.....AYE
17 J. TORTOMASI.....AYE
19 S. WIMMER.....AYE
21 W. ZABOROWSKI.....AYE
23 K. CHIAVEROTTI....AYE
25 G. YERKE.....AYE

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6 J. BRANDTJEN.....AYE
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10 D. SWAN.....AYE
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16 D. PAULSON.....AYE
18 K. CUMMINGS.....AYE
20 P. JASKE.....AYE
22 P. GUNDRUM.....AYE
24 W. KOLB.....AYE

TOTAL AYES-22

TOTAL NAYS-00

CARRIED_____

DEFEATED_____

UNANIMOUS X

TOTAL VOTES-22