

ENROLLED ORDINANCE 165-8

AUTHORIZE ACCEPTANCE OF FEDERAL LIBRARY SERVICES AND TECHNOLOGY  
ACT FUNDS FOR NOVELIST SELECT INTEGRATION INTO LIBRARY CATALOGS  
AND MODIFY THE 2010 FEDERATED LIBRARY SYSTEM BUDGET

WHEREAS the Waukesha County Federated Library System was notified by the state Department of Public Instruction that it will receive \$7,750 in Federal Library Services and Technology Act grant funding to fund a project titled Novelist Select Integration into library catalogs, and

WHEREAS the Wisconsin Department of Instruction has made available to all residents of Wisconsin a readers advisory database called Novelist, and

WHEREAS a service which suggests similar items of interest to individuals is frequently requested in libraries, and

WHEREAS these funds will allow the integration of this database into the library catalogs in Waukesha County, and

WHEREAS the residents of Waukesha County will greatly benefit by having additional information of similar titles available, and

WHEREAS the Federated Library System plans to use these funds to help market this online resource to help make County's residents aware of this service, and

WHEREAS the 2010 Waukesha County budget for the Federated Library System does not include appropriations for this project, and

WHEREAS the proposed use of these grant funds will have no direct impact on either the county general tax levy or the special library tax levy.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Federated Library System may accept up to \$7,750 of Federal Library Services and Technology Act grant funds passed through the state Department of Public Instruction to fund a project titled Novelist Select Integration into library catalogs.

BE IT FURTHER ORDAINED that the Waukesha County Federated Library System 2010 State Aids and Federal Fund Budget be modified by increasing General Government revenue by \$7,750 and increasing Operating Expenses by \$7,750 to cover project costs associated with this grant.

FISCAL NOTE

APPROVE ACCEPTANCE OF FEDERAL LIBRARY SERVICES AND TECHNOLOGY  
ACT FUNDS FOR NOVELIST SELECT INTEGRATION INTO LIBRARY CATALOGS  
AND MODIFY THE 2010 FEDERATED LIBRARY SYSTEM BUDGET

This ordinance authorizes the Federated Library System to accept and appropriate \$7,750 in federal funding, passed through the State's Department of Public Instruction -- Division of Libraries, Technology and Community Learning. Department staff indicate that approximately \$6,950 of this funding is planned to be used to purchase a one-year subscription for the Novelist, which is an electronic database that suggests books with similar titles to the ones library patrons are searching for. In addition, approximately \$800 of this funding is planned to be used to market this service to the Public (e.g., flyers) and purchase related software and small equipment items (e.g., podcasting software to explain the service and microphones). No county indirect costs are allowable for this grant.

Department staff indicate the grant period is through 2010 and that member libraries will likely fund the continuation of this service in future years, if they choose to use it, through CAFÉ shared automation system fee charges. (Member libraries not participating in CAFÉ will likely have to pay for continuing this service separately if they choose to use it).

This ordinance results in no additional direct tax levy impact for 2010.

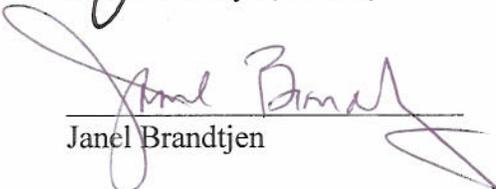


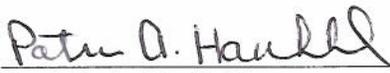
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Keith K. Swartz  
Budget Manager  
5/03/2010

AUTHORIZE ACCEPTANCE OF FEDERAL LIBRARY SERVICES AND TECHNOLOGY  
ACT FUNDS FOR NOVELIST SELECT INTEGRATION INTO LIBRARY CATALOGS  
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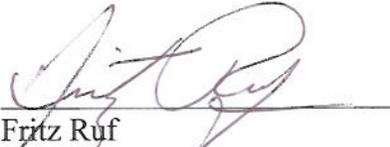
Presented by:  
Executive Committee

  
James T. Dwyer, Chair

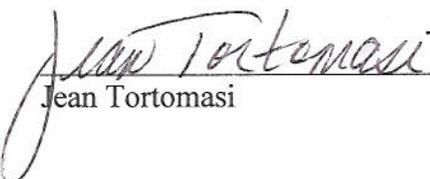
  
Janel Brandtjen

  
Patricia A. Haukohl

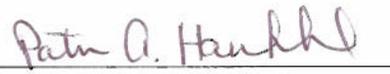
  
Duane E. Paulson

  
Fritz Ruf

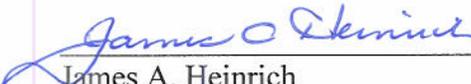
  
David W. Swan

  
Jean Tortomasi

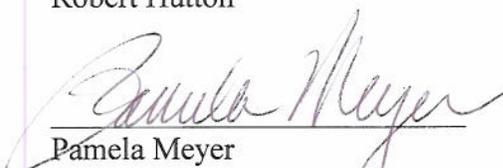
Approved by:  
Finance Committee

  
Patricia A. Haukohl, Chair

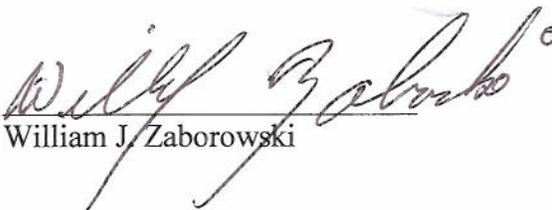
  
Dave Falstad

  
James A. Heinrich

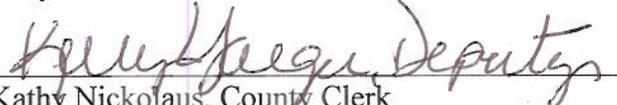
  
Robert Hutton

  
Pamela Meyer

  
Ted Rolfs

  
William J. Zaborowski

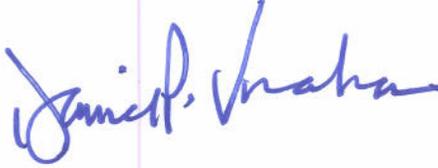
The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: May 28, 2010,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 6-1-10

  
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-05/25/10

(ORD) NUMBER-1650007

- 1 D. FALSTAD.....AYE
- 3 R. HUTTON.....NAY
- 5 J. JESKEWITZ.....
- 7 P. HAUKOHL.....AYE
- 9 J. HEINRICH.....
- 11 F. RUF.....AYE
- 13 P. DECKER.....AYE
- 15 P. MEYERS.....AYE
- 17 J. TORTOMASI.....AYE
- 19 S. WIMMER.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 K. CHIAVEROTTI.....AYE
- 25 G. YERKE.....AYE

- 2 T. ROLFS.....AYE
- 4 J. DWYER.....AYE
- 6 J. BRANDTJEN.....AYE
- 8 T. SCHELLINGER.....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 M. INDA.....AYE
- 16 D. PAULSON.....AYE
- 18 K. CUMMINGS.....AYE
- 20 P. JASKE.....AYE
- 22 P. GUNDRUM.....AYE
- 24 W. KOLB.....AYE

TOTAL AYES-22

TOTAL NAYS-01

CARRIED   X  

DEFEATED           

UNANIMOUS           

TOTAL VOTES-23