

ENROLLED ORDINANCE 165-76

EXPENDITURE OF SEIZED FUNDS AMEND THE 2011 SHERIFF'S
DEPARTMENT BUDGET FOR MULTIPLE PURCHASES

WHEREAS, enrolled ordinance 141-41 authorizes the Sheriff's Department "...to participate in the program to transfer federally seized property to local enforcement agencies," and

WHEREAS, the Sheriff's Department has such assets that were not allocated during the 2011 budget development process, and

WHEREAS, following the dissolution of the City of Pewaukee's police department, the City of Pewaukee has equipment that they would be willing to sell the Sheriff's Department, and

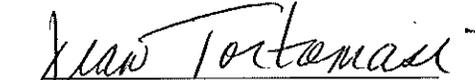
WHEREAS, the Sheriff's Department has identified equipment that they would be willing to purchase from the City of Pewaukee which would enhance law enforcement efforts in Waukesha County as required by federal seized asset guidelines.

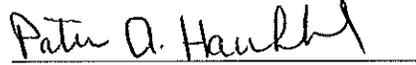
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2011 Budget be modified by appropriating seized fund revenue received and reserved in general fund balance by an amount not to exceed \$21,841 and authorizing the appropriation of an identical amount by increasing Operating and Fixed Asset appropriation units to fund expenses listed in the fiscal note to this ordinance with is on file with the Waukesha County Clerk.

EXPENDITURE OF SEIZED FUNDS AMEND THE 2011 SHERIFF'S
DEPARTMENT BUDGET FOR MULTIPLE PURCHASES

Approved By:
Judiciary & Law Enforcement Committee

Approved By:
Finance Committee

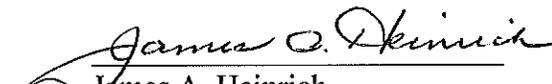

Jean Tortomasi, Chair


Patricia A. Haukohl, Chair

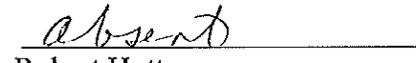

Kathleen M. Cummings

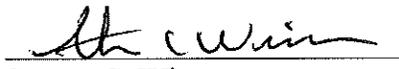

Dave Falstad


Paul L. Decker

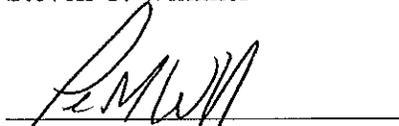

James A. Heinrich


Dave Falstad

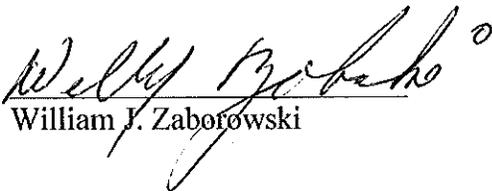

Robert Hutton

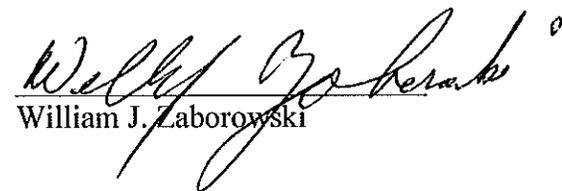

Steven C. Wimmer


Pamela Meyer


Peter M. Wolff


Ted Rolfs


William J. Zaborowski


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12-22-10, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 12-23-10, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

EXPENDITURE OF SEIZED FUNDS AMEND THE 2010 SHERIFF'S DEPARTMENT
BUDGET MULTIPLE PURCHASES

Enrolled Ordinance 141-41 (1986) authorized the Sheriff's Department to participate in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. Federal guidelines indicate that these seized funds be used to enhance law enforcement activities, not to supplant existing budget appropriations.

According to the County's accounting records, the Sheriff's Department currently has a balance of undesignated seized funds available totaling \$182,955. The Sheriff's Department is requesting to use up to a maximum total of \$21,841 of seized funds expenditure authority to purchase the following items:

Description:	Est \$ Amt
Firearms including 12 glocks, 7 NE Firearms for Hunters Safety programs, 10 colts, gun cleaning equipment, 5 batons and 9 sets of handcuffs	\$6,140
Tasers Equipment including 7 tasers, 80 cartridges, and 14 batteries	\$4,384
DAAT (Defense and Arrest Tactics) Training Equipment including 3 red man suits and training knives, batons, pistols, rifle, shotgun, and training mats	\$3,149
Investigation Equipment and Supplies	\$668
Speed Trailer	\$7,500
Estimated Total Expense	\$21,841

Department management estimate the ongoing operating, and maintenance costs for these items to be minimal and will be the responsibility of the Sheriff's Department. These additional costs will need to be absorbed within their current and future base budget of the department. None of these purchases are planned for inclusion in a replacement plan. Future equipment replacements, if necessary, are expected to be purchased with non-tax levy funding.



Lawrence M. Dahl
Accounting Services Manager
11/23/10

N:\PRCH-FIN\Budget\W\Sheriff\seizedfunds\NOV2010 (2).doc

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-12/21/10

(ORD) NUMBER-1650077

1 D. FALSTAD.....AYE
 3 R. HUTTON.....
 5 J. JESKEWITZ.....AYE
 7 P. HAUKOHL.....AYE
 9 J. HEINRICH.....AYE
 11 F. RUF.....AYE
 13 P. DECKER.....AYE
 15 P. MEYERS.....AYE
 17 J. TORTOMASI.....AYE
 19 S. WIMMER.....AYE
 21 W. ZABOROWSKI.....AYE
 23 K. CHIAVEROTTI....AYE
 25 G. YERKE.....AYE

2 T. ROLFS.....AYE
 4 J. DWYER.....AYE
 6 J. BRANDTJEN.....AYE
 8 T. SCHELLINGER....AYE
 10 D. SWAN.....AYE
 12 P. WOLFF.....AYE
 14 M. INDA.....AYE
 16 D. PAULSON.....AYE
 18 K. CUMMINGS.....AYE
 20 P. JASKE.....AYE
 22 P. GUNDRUM.....AYE
 24 W. KOLB.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-24