

ENROLLED ORDINANCE 165-65

ACCEPT U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION GRANT FUNDS FOR CREATION OF A TEEN COURT INFORMATIONAL DVD AND MODIFY THE WAUKESHA COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES' 2010 BUDGET TO APPROPRIATE GRANT EXPENDITURES AND REVENUES

WHEREAS Department of Justice, Office of Juvenile Justice and Delinquency Prevention has appropriated funding for technical assistance projects, and

WHEREAS the grant will be disbursed through the State of Wisconsin Office of Justice Assistance through March 31, 2011, and

WHEREAS Waukesha County is eligible to receive an allocation of this grant funding in the amount of \$3,230, and

WHEREAS the Waukesha County Department of Health and Human Services has identified the appropriate use for the funds, and

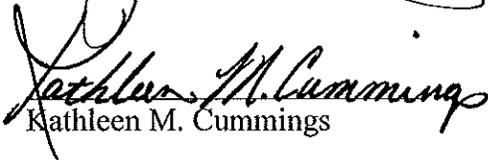
WHEREAS the Waukesha County Department of Health and Human Services will use the funds to develop an informational DVD to inform community referral sources of the services provided through the Waukesha County Teen Court Program.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Department of Health and Human Services 2010 budget be modified by increasing Inter-governmental Revenues by \$3,230 and Operating Expenditure appropriations by \$3,230.

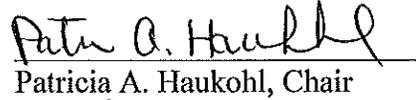
ACCEPT U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION GRANT FUNDS FOR CREATION OF A TEEN COURT INFORMATIONAL DVD AND MODIFY THE WAUKESHA COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES' 2010 BUDGET TO APPROPRIATE GRANT EXPENDITURES AND REVENUES

Presented by:  
Health and Human Services Committee

  
Janel Brandtjen, Chair

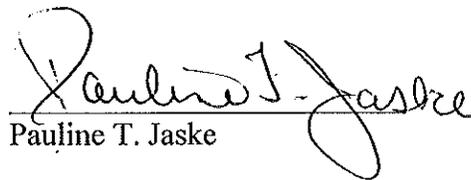
  
Kathleen M. Cummings

Approved by:  
Finance Committee

  
Patricia A. Haukohl, Chair

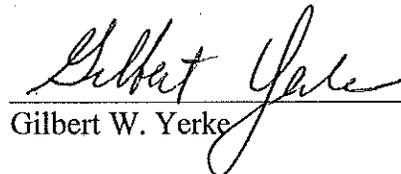
  
Dave Falstad

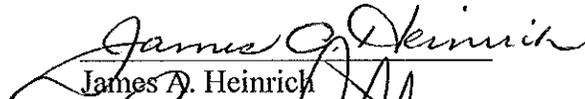
absent  
Michael J. Inda

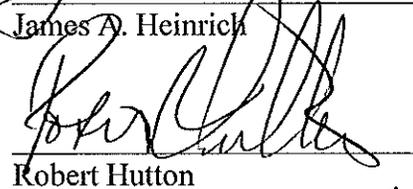
  
Pauline T. Jaske

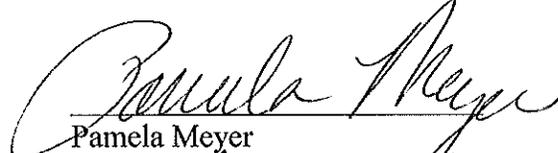
absent  
James Jeskewitz

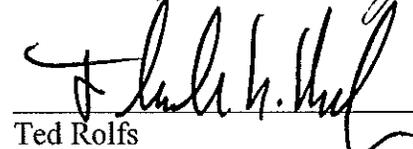
  
Peter M. Wolff

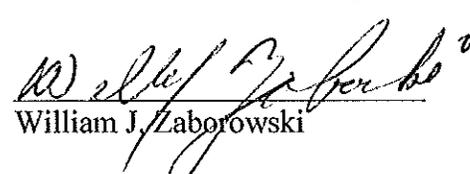
  
Gilbert W. Yerke

  
James A. Heinrich

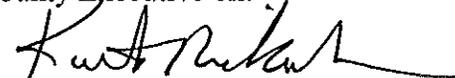
  
Robert Hutton

  
Pamela Meyer

  
Ted Rolfs

  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 11/24/10,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:   
Vetoed:   
Date: 11-24-10,   
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-11/23/10

(ORD) NUMBER-1650066

- 1 D. FALSTAD.....AYE
- 3 R. HUTTON.....AYE
- 5 J. JESKEWITZ.....AYE
- 7 P. HAUKOHL.....AYE
- 9 J. HEINRICH.....AYE
- 11 F. RUF.....AYE
- 13 P. DECKER.....AYE
- 15 P. MEYERS.....AYE
- 17 J. TORTOMASI.....AYE
- 19 S. WIMMER.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 K. CHIAVEROTTI.....AYE
- 25 G. YERKE.....AYE

- 2 T. ROLFS.....
- 4 J. DWYER.....AYE
- 6 J. BRANDTJEN.....AYE
- 8 T. SCHELLINGER.....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 M. INDA.....AYE
- 16 D. PAULSON.....AYE
- 18 K. CUMMINGS.....AYE
- 20 P. JASKE.....AYE
- 22 P. GUNDRUM.....
- 24 W. KOLB.....AYE

TOTAL AYES-23

TOTAL NAYS-00

CARRIED X

DEFEATED \_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-23

FISCAL NOTE

ACCEPT DEPARTMENT OF JUSTICE OFFICE OF JUVENILE JUSTICE AND  
DELINQUENCY PREVENTION GRANT FUNDS FOR CREATION OF A TEEN COURT  
INFORMATIONAL DVD AND MODIFY THE WAUKESHA COUNTY DEPARTMENT OF  
HEALTH AND HUMAN SERVICES' 2010 BUDGET TO APPROPRIATE GRANT  
EXPENDITURES AND REVENUES

This ordinance authorizes the acceptance of a \$3,230 grant of Department of Justice, Office of Juvenile Justice and Delinquency Prevention funds for the production of an informational DVD to inform community referral sources of the services provided through the Waukesha County Teen Court Program.

The ordinance modifies the 2010 Health and Human Services budget by increasing Intergovernmental Revenues and Operating Expenditures by \$3,230. This grant results in no additional direct tax levy impact in 2010.



Lawrence M. Dahl  
Accounting Services Manager

LMD  
10/24/2010

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