

ENROLLED ORDINANCE 165-48

ACCEPT HOMELAND SECURITY- FY2008 PROGRAM FUNDING AND MODIFY THE EMERGENCY PREPAREDNESS 2010 BUDGET TO APPROPRIATE GRANT REVENUES AND EXPENDITURES FOR INCIDENT COMMAND SYSTEM TRAINING

WHEREAS, the United States Department of Homeland Security designated Waukesha County, along with the City of Milwaukee, Milwaukee, Ozaukee, Racine and Washington Counties as an Urban Area eligible for grant funding to enhance the capabilities to prevent, respond to, and recover from acts of terrorism and other all-hazard emergency and disaster situations, and

WHEREAS, federal fiscal year 2008 Homeland Security- grant funding is available to Waukesha County for emergency response training, and

WHEREAS, several Waukesha County agencies and municipalities indicated the need for training for their personnel regarding implementation of the National Incident Management System's (NIMS) Incident Command System training in order to remain in compliance with NIMS and therefore eligible for future preparedness funding.

THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY ORDAINS that the Waukesha County Emergency Preparedness Department-Emergency Management Office is authorized to accept \$12,596 of Federal Homeland Security grant funding for NIMS Incident Command system training.

BE IT FURTHER ORDAINED that the Emergency Preparedness 2010 budget is modified by increasing Intergovernmental Grant revenue appropriation \$12,596 and Operating expense appropriations by \$12,596 for NIMS training related expenditures.

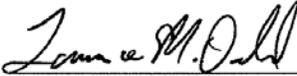
FISCAL NOTE

ACCEPT HOMELAND SECURITY – FY2008 PROGRAM FUNDING AND
MODIFY THE EMERGENCY PREPAREDNESS 2010 BUDGET TO
APPROPRIATE GRANT REVENUES AND EXPENDITURES FOR INCIDENT
COMMAND SYSTEM TRAINING

This ordinance authorizes the County Emergency Management Office to accept Department of Homeland Security federal funding and modifies the Emergency Preparedness 2010 budgeted revenue and expenditure appropriations by \$12,596.

The purpose of this grant funding is to provide National Incident Command System (NIMS) Incident Command System training for several Waukesha County municipalities. According to department staff, the funding is to be used to conduct three classes of twenty students each. This grant funding is expected to cover the estimated costs of instructor fees of \$5,760, instructor travel costs estimated at \$3,036 and participant manuals and materials costs estimated at \$1,500. In addition, this grant also includes \$2,300 estimated for travel costs for up to four out of area attendees if the class is not filled by local area participants.

This grant funded training is expected to result in no addition direct tax levy impact in 2010.



Lawrence M. Dahl
Accounting Services Manager

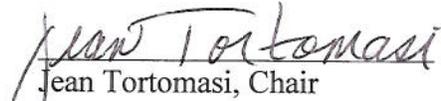
LMD
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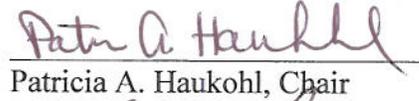
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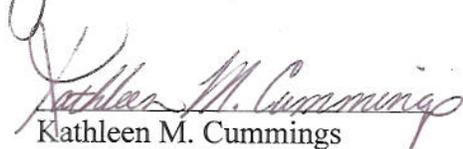
ACCEPT HOMELAND SECURITY- FY2008 PROGRAM FUNDING AND MODIFY THE EMERGENCY PREPAREDNESS 2010 BUDGET TO APPROPRIATE GRANT REVENUES AND EXPENDITURES FOR INCIDENT COMMAND SYSTEM TRAINING

Approved By:
Judiciary & Law Enforcement Committee

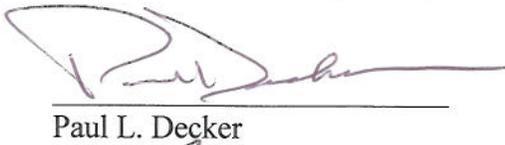
Approved By:
Finance Committee

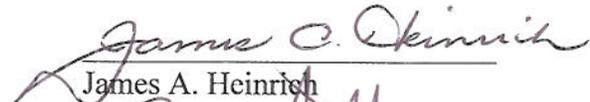

Jean Tortomasi, Chair


Patricia A. Haukohl, Chair


Kathleen M. Cummings

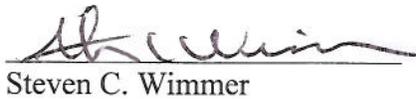

Dave Falstad


Paul L. Decker


James A. Heinrich


Dave Falstad

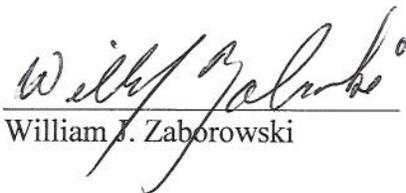

Robert Hutton

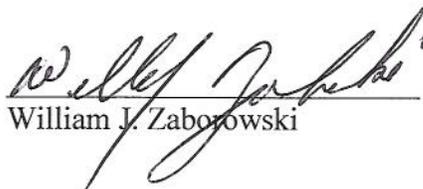

Steven C. Wimmer


Pamela Meyer

{ ABSENT }
Peter M. Wolff

absent
Ted Rolfs


William J. Zaborowski

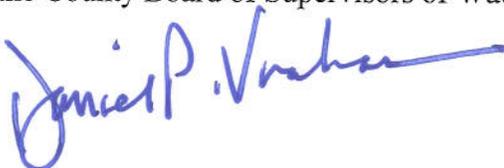

William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 10/1/10, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: x
Vetoed:

Date: 10-6-10, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-09/28/10

(ORD) NUMBER-1650049

1 D. FALSTAD.....AYE
3 R. HUTTON.....AYE
5 J. JESKEWITZ.....AYE
7 P. HAUKOHL.....AYE
9 J. HEINRICH.....AYE
11 F. RUF.....AYE
13 P. DECKER.....AYE
15 P. MEYERS.....AYE
17 J. TORTOMASI.....AYE
19 S. WIMMER.....AYE
21 W. ZABOROWSKI.....AYE
23 K. CHIAVEROTTI....AYE
25 G. YERKE.....AYE

2 T. ROLFS.....
4 J. DWYER.....AYE
6 J. BRANDTJEN.....AYE
8 T. SCHELLINGER....AYE
10 D. SWAN.....AYE
12 P. WOLFF.....AYE
14 M. INDA.....AYE
16 D. PAULSON.....AYE
18 K. CUMMINGS.....AYE
20 P. JASKE.....AYE
22 P. GUNDRUM.....AYE
24 W. KOLB.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-24