

ENROLLED ORDINANCE 165-46

AUTHORIZE WAUKESHA COUNTY UNIVERSITY OF WISCONSIN COOPERATIVE
EXTENSION OFFICE TO ACCEPT THE DRUG FREE COMMUNITIES (DFC YEAR 3)
GRANT FROM THE U.S. DEPARTMENT OF HEALTH & HUMAN SERVICES
SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION
DRUG FREE COMMUNITIES SUPPORT PROGRAM

WHEREAS, the U.S. Department of Health and Human Services Substance Abuse and Mental Health Administration Drug Free Communities Support Program has awarded the Drug Free Communities (DFC) grant of \$125,000 to the Waukesha County University of Wisconsin Cooperative Extension to help build a county wide coalition that will address underage alcohol and drug use and its impact on families, the criminal justice system, intervention services and communities for the period of October 2010 through September 2011, and

WHEREAS, to achieve these goals, this Year 3 grant will be used to:

1. Strengthen and build capacity of the Waukesha County Drug Free Communities Coalition members, and includes approximately 90 local government agencies and community member organizations;
2. Help establish the coalition as a high functioning and sustainable organization through sound operating procedures, broad outreach, leadership development, use of evaluation data to monitor and plan community activities, and public accountability through publication of an annual accomplishment report;
3. Support a 1.00 FTE contracted position serving as a project coordinator and to support 0.25 FTE of the Waukesha County University of Wisconsin Cooperative Extension Community Development Educator's time for serving as project director;
4. Provide printing and promotion related services; travel to grantee meetings, training and Coalition related events; development of a federally required program evaluation and strategic plan; and various materials and supplies; and,

WHEREAS, key outcomes will include substantial improvement on four important substance abuse measures: age of onset, frequency of use, perception of risk and perception of parental disapproval; a reduction in the acquisition of alcohol and other drugs by 11th and 12th graders from retail outlets, friends, parents or other family members; and increased youth participation in coalition sponsored prevention activities, and

WHEREAS the Waukesha County UW Cooperative Extension and other Coalition member organizations have pledged 100% matching resources for this grant award with in-kind (non-cash) contributions towards meeting the grant objectives, and

WHEREAS grant funding for this project will last for one federal fiscal year, from (October 2010 through September 2011), and the Department may be eligible to renew the grant each year for a total of ten years (2018). This ordinance is requesting appropriation of funding required for the remaining 3 months (October - December of 2010), which was not included in the 2010 budget, and the remaining grant funds are included in 2011 proposed budget, and THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County University of Wisconsin Cooperative Extension is authorized to accept funding of \$125,000 from the U.S. Department of Health and Human Services Substance Abuse and Mental Health Administration Drug Free Communities Support Program.

BE IT FURTHER ORDAINED that the Waukesha County University of Wisconsin Cooperative Extension 2010 Budget be modified by increasing General Government revenues by \$23,128 and Operating Expense appropriations by \$23,128 in order to cover expenses associated with carrying out this Drug Free Communities Grant for the period of October 1st to December 31st, 2010.

BE IT FURTHER ORDAINED that any remaining unexpended balances of this grant funding allocation at 12/31/2010 (after year-end) are carried over to the same accounts for the same purpose to the 2011 Waukesha County UW Cooperative Extension budget.

FISCAL NOTE

AUTHORIZE WAUKESHA COUNTY UNIVERSITY OF WISCONSIN COOPERATIVE
EXTENSION OFFICE TO ACCEPT THE DRUG FREE COMMUNITIES (DFC YEAR 3)
GRANT FROM THE U.S. DEPARTMENT OF HEALTH & HUMAN SERVICES
SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION DRUG FREE
COMMUNITIES SUPPORT PROGRAM

This ordinance authorizes the Waukesha County UW Cooperative Extension Office to accept a grant from the U.S. Department of Health and Human Services for \$125,000, as a third-year continuation of funding for the Drug Free Communities (DFC) Coalition for the upcoming federal fiscal year (October 2010 through September 2011). This ordinance also appropriates \$23,128 in grant funds estimated to be needed to cover estimated coalition costs for the last three months of 2010 (October through December 2010). According to Department staff, this amount is expected to include approximately \$14,500 for contracted DFC project coordinators; \$6,100 for printing/promotional activities, training and travel, and various materials and supplies; and \$2,500 for a federally required program evaluation and strategic plan. Remaining grant funds are included in the UW Cooperative Extension Office's 2011 proposed budget.

This ordinance authorizes the Department to carryover any unspent grant-funded appropriations remaining at the end of 2010 into 2011 to be used for the same purposes.



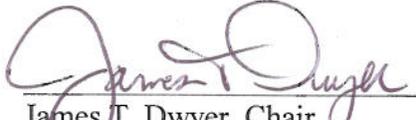
Lawrence M. Dahl
Accounting Services Manager
9/7/2010

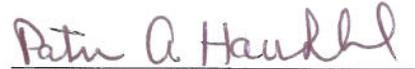
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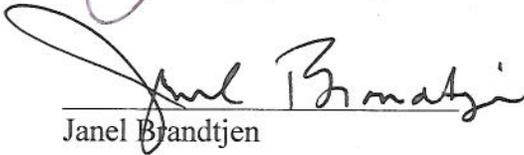
AUTHORIZE WAUKESHA COUNTY UNIVERSITY OF WISCONSIN COOPERATIVE
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SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION
DRUG FREE COMMUNITIES SUPPORT PROGRAM

Presented by:
Executive Committee

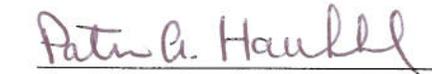
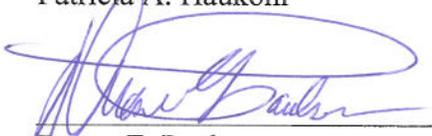
Approved by:
Finance Committee

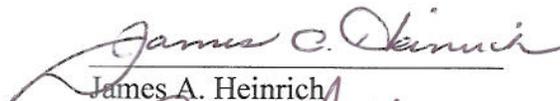
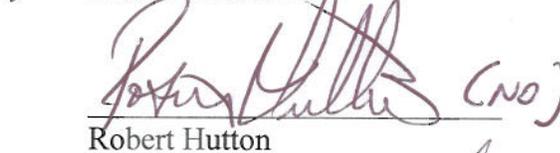

James T. Dwyer, Chair

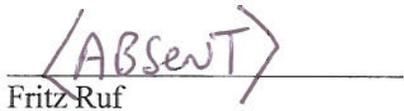

Patricia A. Haukohl, Chair

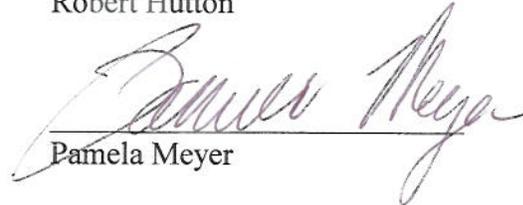

Janel Brandtjen


Dave Falstad


Patricia A. Haukohl

Duane E. Paulson

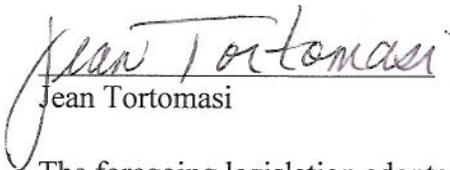

James A. Heinrich

Robert Hutton

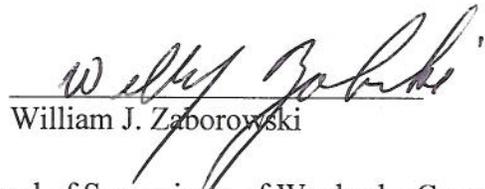

Fritz Ruf


Pamela Meyer


David W. Swan


Ted Rolfs


Jean Tortomasi

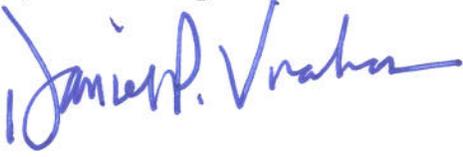

William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 10/1/10 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 10-6-10, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-09/28/10

(ORD) NUMBER-1650047

1 D. FALSTAD.....AYE
 3 R. HUTTON.....NAY
 5 J. JESKEWITZ.....AYE
 7 P. HAUKOHL.....AYE
 9 J. HEINRICH.....AYE
 11 F. RUF.....AYE
 13 P. DECKER.....AYE
 15 P. MEYERS.....AYE
 17 J. TORTOMASI.....AYE
 19 S. WIMMER.....AYE
 21 W. ZABOROWSKI.....AYE
 23 K. CHIAVEROTTI....AYE
 25 G. YERKE.....AYE

2 T. ROLFS.....
 4 J. DWYER.....AYE
 6 J. BRANDTJEN.....AYE
 8 T. SCHELLINGER....AYE
 10 D. SWAN.....AYE
 12 P. WOLFF.....AYE
 14 M. INDA.....AYE
 16 D. PAULSON.....AYE
 18 K. CUMMINGS.....AYE
 20 P. JASKE.....AYE
 22 P. GUNDRUM.....NAY
 24 W. KOLB.....AYE

TOTAL AYES-22

TOTAL NAYS-02

CARRIED X

DEFEATED

UNANIMOUS

TOTAL VOTES-24