

ENROLLED ORDINANCE 165-34

APPROVE REQUEST OF DEPARTMENT OF PARKS AND LAND USE TO ACCEPT AND
APPROPRIATE STATE OF WISCONSIN DEPARTMENT OF NATURAL RESOURCES
GYPSY MOTH SUPPRESSION PROGRAM GRANT FUNDS

WHEREAS the State of Wisconsin Natural Resources Board created subchapter IX of ch. NR 47 which relates to the federal cost sharing program to suppress gypsy moths, and

WHEREAS this State DNR program requires Counties of Wisconsin to be applicants on behalf of local municipalities for the coordination of the State DNR Gypsy Moth suppression program and partial cost sharing for the treatment of and associated administrative costs for the suppression of gypsy moths, and

WHEREAS one (1) Waukesha County municipality, the Town of Lisbon, has requested participation in suppression treatments for gypsy moths within its community in which a total of 375 private acres have been sprayed by a State of Wisconsin approved aerial spray contractor at the cost of \$32.85/acre for a total cost of \$12,319 along with Town of Lisbon administrative costs estimated at \$3,426, and

WHEREAS the grant eligible project development and administrative costs associated with the one Waukesha County municipality within the county is estimated to be approximately \$15,745 and

WHEREAS the State of Wisconsin DNR Gypsy Moth Suppression Program is partially funded from grant funds dispersed by the United States Forest Service; funds are available to off-set local expenditures for a maximum of up to 50% (approximately \$7,872) of the suppression treatment and eligible administrative costs, and

WHEREAS the participating municipality agrees to pay the full cost of the Gypsy Moth Suppression Program, and

WHEREAS the State of Wisconsin DNR requires Waukesha County to contract with the State of Wisconsin and sign a Gypsy Moth Program 2010 Grant Agreement so that participating municipalities can access the State of Wisconsin Suppression Treatment Program and partial cost share funding.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the Department of Parks and Land Use accept additional Federal Department of Agriculture Forest Service funds passed through from the State of Wisconsin Department of Natural Resources (DNR) in an amount not to exceed \$7,872 for the treatment and associated administrative costs for municipal suppression of gypsy moth through the State Gypsy Moth Suppression Program.

BE IT FURTHER ORDAINED, that the Department of Parks and Land Use 2010 Budget be modified by appropriating additional operating expenditure authority in the amount equal to the actual 2010 State DNR Gypsy Moth Grant Award reimbursements up to an amount not to exceed \$7,872 , and increase State Aid DNR grant revenues by a corresponding amount to cover the payment distribution amounts to municipalities and the partial cost reimbursement for Gypsy

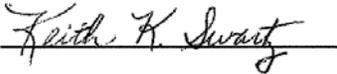
Moth Suppression spraying and related administrative cost reimbursement resulting from this program.

BE IT FURTHER ORDAINED that the County will only reimburse the participating municipality contingent upon, and to the extent of receipt of, grant reimbursements from federal grant funds passed through the State DNR.

FISCAL NOTE

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This ordinance authorizes the Department of Parks and Land Use to accept and appropriate \$7,872 in state Department of Natural Resource (DNR) funding to reimburse the Town of Lisbon for their costs related to gypsy moths suppression. These are pass-through funds that will be provided to the Town to help cover the costs of chemical spraying and related administrative costs. According to Department management, the State DNR is requiring the County to contract with them to distribute these funds to the Town of Lisbon.



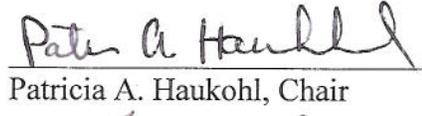
Keith K. Swartz
Budget Manager
7/28/2010

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GYPSY MOTH SUPPRESSION PROGRAM GRANT FUNDS

Presented by:
Land Use, Parks and
Environment Committee

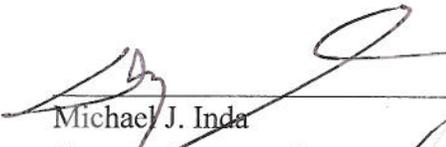
Approved by:
Finance Committee

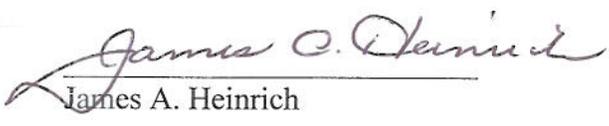

Fritz Ruf, Chair

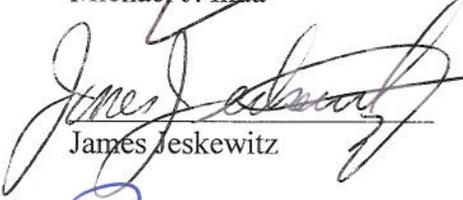

Patricia A. Haukohl, Chair

ABSENT
Robert Hutton

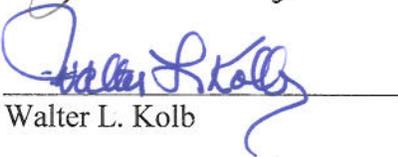

Dave Falstad

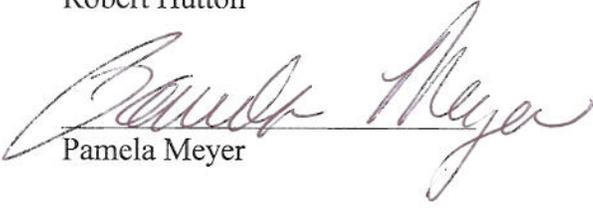

Michael J. Inda


James A. Heinrich


James Jeskewitz

absent
Robert Hutton

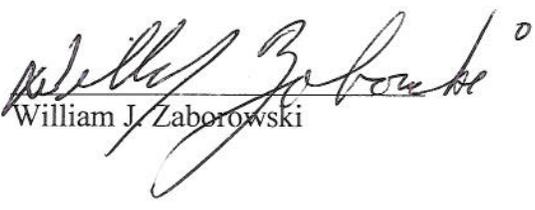

Walter L. Kolb


Pamela Meyer

ABSENT
Ted Rolfs

absent
Ted Rolfs

ABSENT
Thomas J. Schellinger


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8/27/10, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 9-7-10, 
Daniel P. Vrakas, County Executive

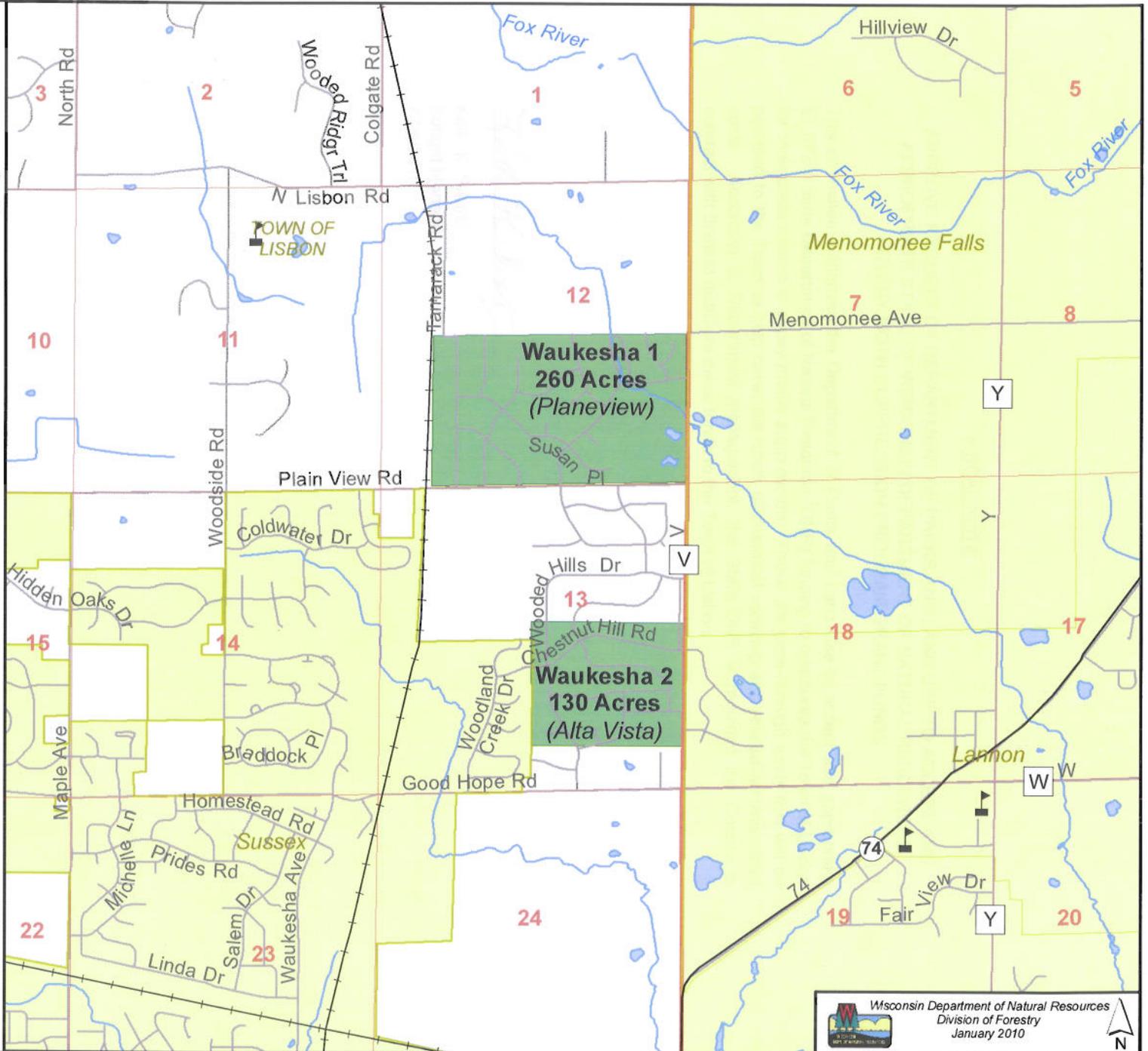
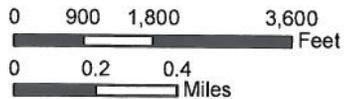
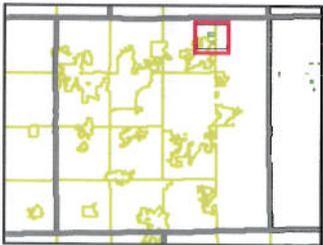
GYPSY MOTH SUPPRESSION PROGRAM

Waukesha County Treatment Areas* 1 & 2

*Treatment: one aerial spray Foray 48B (*Bacillus thuringiensis kurstaki*, 36 CLU/ac)

Legend

-  School
-  Hospital
-  Treatment Area*
-  PLSS Township
-  PLSS Section
-  Stream
-  Open Water
-  Local Road
-  City Limits



Wisconsin Department of Natural Resources
Division of Forestry
January 2010



165-0-036



DISCLAIMER: The data shown on this map have been obtained from various sources, and are of varying age, reliability, and resolution. This map is not an authoritative source of information about legal land ownership or public access. More detailed delineations will be produced at the department's discretion as improved information becomes available.

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-08/24/10

(ORD) NUMBER-1650036

1 D. FALSTAD.....AYE
 3 R. HUTTON.....AYE
 5 J. JESKEWITZ.....AYE
 7 P. HAUKOHL.....AYE
 9 J. HEINRICH.....AYE
 11 F. RUF.....AYE
 13 P. DECKER.....AYE
 15 P. MEYERS.....AYE
 17 J. TORTOMASI.....AYE
 19 S. WIMMER.....AYE
 21 W. ZABOROWSKI.....AYE
 23 K. CHIAVEROTTI.....AYE
 25 G. YERKE.....AYE

2 T. ROLFS.....AYE
 4 J. DWYER.....AYE
 6 J. BRANDTJEN.....AYE
 8 T. SCHELLINGER.....AYE
 10 D. SWAN.....AYE
 12 P. WOLFF.....
 14 M. INDA.....AYE
 16 D. PAULSON.....AYE
 18 K. CUMMINGS.....AYE
 20 P. JASKE.....AYE
 22 P. GUNDRUM.....AYE
 24 W. KOLB.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-24