

ENROLLED ORDINANCE 165-23

ACCEPT JOINT FEDERAL JUSTICE ASSISTANCE GRANT AND  
MODIFY WAUKESHA COUNTY SHERIFF DEPARTMENT'S  
2010 BUDGET TO AUTHORIZE GRANT EXPENDITURES

WHEREAS, the federal Edward Byrne Justice Assistance Grant program (JAG) made grant funds available to the Waukesha County Sheriff's Department in partnership with the City of Waukesha Police Department, and

WHEREAS, these grant funds became available after the 2010 budget process was completed, and

WHEREAS, the Sheriff's Department will utilize this funding to purchase additional equipment to enhance law enforcement efforts.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the 2010 Sheriff's Department budgeted revenue be increased by an amount not to exceed \$7,000, and that up to \$7,000 be appropriated for operating expenditures to fund small equipment purchases based on actual expenditures made in accordance with the Edward Byrne Justice Assistance Grant program grant authorizations.

BE IT FURTHER ORDAINED that the modifications to the 2010 budget appropriations authorized by this ordinance shall be made by the County's Department of Administration upon presentation of proper documentation by the Sheriff's Department as the exact expenses are identified, not to exceed a total of \$7,000.

FISCAL NOTE

ACCEPT JOINT FEDERAL JUSTICE ASSISTANCE GRANT AND MODIFY  
WAUKESHA COUNTY SHERIFF DEPARTMENT'S 2010 BUDGET TO  
AUTHORIZE GRANT EXPENDITURES

This ordinance authorizes the Sheriff Department to accept the Edward Byrne Justice Assistance Grant (JAG) award from the US Department of Justice in the amount of \$7,000 and appropriates \$7,000 in the operating expense appropriation unit for to purchase equipment to enhance law enforcement efforts.

In order for the City of Waukesha to receive JAG funding from the US Department of Justice, they had to partner with Waukesha County which entitled the County to a portion of the grant award. With these funds, the Sheriff's Department plans to purchase the following items:

<u>Description</u>	<u>Estimated Costs</u>
Fitness for duty equipment	\$1,825
Hand held metal detectors wands	\$525
Personnel protective equipment (motorcycle helmet and protective equipment for training)	\$1,250
Wireless scanner	\$1,800
Surveillance Equipment	<u>\$1,600</u>
Total	\$7,000

Sheriff Department management indicates that on going operational costs related to this equipment will be absorbed within their base budget.

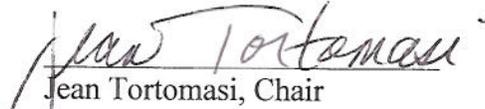


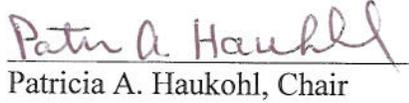
Lawrence M. Dahl  
Accounting Services Manager  
May 26, 2010

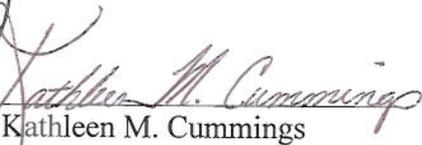
ACCEPT JOINT FEDERAL JUSTICE ASSISTANCE GRANT AND  
MODIFY WAUKESHA COUNTY SHERIFF DEPARTMENT'S  
2010 BUDGET TO AUTHORIZE GRANT EXPENDITURES

Approved By:  
Judiciary & Law Enforcement  
Committee

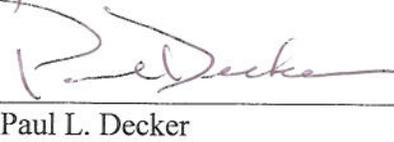
Approved By:  
Finance Committee

  
Jean Tortomasi, Chair

  
Patricia A. Haukoehl, Chair

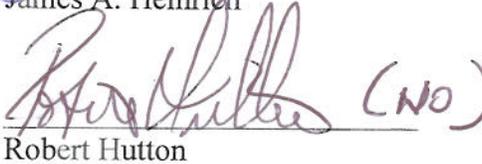
  
Kathleen M. Cummings

  
Dave Falstad

  
Paul L. Decker

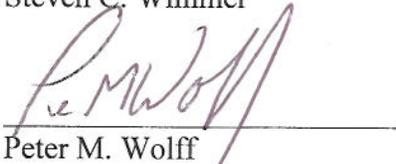
  
James A. Heinrich

  
Dave Falstad

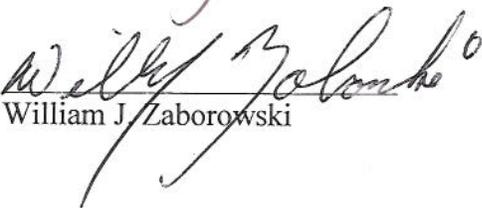
 (NO)  
Robert Hutton

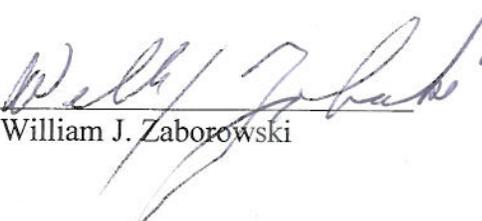
  
Steven C. Wimmer

  
Pamela Meyer

  
Peter M. Wolff

 absent  
Ted Rolfs

  
William J. Zaborowski

  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: June 25, 2010,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 6-25-10,   
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-06/23/10

(ORD) NUMBER-1650025

1 D. FALSTAD.....AYE  
3 R. HUTTON.....NAY  
5 J. JESKEWITZ.....AYE  
7 P. HAUKOHL.....AYE  
9 J. HEINRICH.....AYE  
11 F. RUF.....AYE  
13 P. DECKER.....AYE  
15 P. MEYERS.....AYE  
17 J. TORTOMASI.....AYE  
19 S. WIMMER.....AYE  
21 W. ZABOROWSKI.....AYE  
23 K. CHIAVEROTTI.....AYE  
25 G. YERKE.....AYE

2 T. ROLFS.....AYE  
4 J. DWYER.....AYE  
6 J. BRANDTJEN.....AYE  
8 T. SCHELLINGER.....AYE  
10 D. SWAN.....AYE  
12 P. WOLFF.....AYE  
14 M. INDA.....AYE  
16 D. PAULSON.....AYE  
18 K. CUMMINGS.....AYE  
20 P. JASKE.....AYE  
22 P. GUNDRUM.....AYE  
24 W. KOLB.....AYE

TOTAL AYES-24

TOTAL NAYS-01

CARRIED X

DEFEATED \_\_\_\_\_

UNANIMOUS \_\_\_\_\_

TOTAL VOTES-25