

ENROLLED ORDINANCE 165-11

APPROPRIATE ADDITIONAL FEDERAL FUNDING FROM
THE AMERICAN RECOVERY AND REINVESTMENT
FUNDS FOR THE BIRTH TO THREE PROGRAM

WHEREAS, the Department of Health and Human Services has an underfunded mandate Birth to Three program which is contracted through Lutheran Social Services (LSS) to provide early intervention services to parents with children from birth to age three with special needs who demonstrate at least 25% delay in one or more areas of development or have a diagnosed condition which will likely result in development delays, and

WHEREAS, the State Department of Health Services, the Governor and the Joint Finance Committee of the Legislature approved \$3.0 million of American Recovery and Reinvestment Act (ARRA) Part C Funds to be distributed to county lead agencies for the Birth to Three Program on a population basis of which the County was previously awarded \$171,290, and

WHEREAS, the State Department of Health Services, the Governor and the Joint Finance Committee of the Legislature approved and allocated an additional \$1,000,000 ARRA funding to be distributed to counties for the Birth to Three Programs to promote regional collaboration and to select, develop and implement assessment tools using Relationship-Based Early Intervention in Natural Environments based on Evidence-Based Practices in the Birth to Three program that will be sustained and continued after the ARRA funds are expended, and

WHEREAS, the State Department of Health Services received applications for 26 consortia representing 64 counties; the Waukesha County consortia includes partnerships with Milwaukee and Ozaukee counties, and

WHEREAS, the State Department of Health Services approved an additional allocation of \$18,000 to Waukesha County for a two year period beginning February 2010 through July 31, 2011.

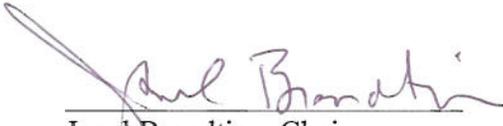
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Department of Health and Human Services is authorized to accept additional American Recovery and Reinvestment Act (ARRA) funding as described in the County's approved Consortium Letter of Intent, on file in the Department of Health and Human Services.

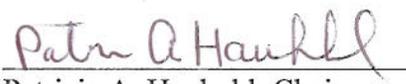
BE IT FURTHER ORDAINED that the 2010 Human Services fund Budget be modified by increasing General Government Revenue by \$18,000 and increasing operating expense appropriations by \$18,000 to cover the costs associated with the consortium objectives as outlined in the Letter of Intent on file in Health in Human Services.

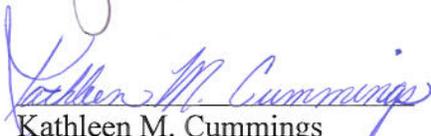
APPROPRIATE ADDITIONAL FEDERAL FUNDING FROM
THE AMERICAN RECOVERY AND REINVESTMENT
FUNDS FOR THE BIRTH TO THREE PROGRAM

Presented by:
Health and Human Services Committee

Approved by:
Finance Committee


Janel Brandtjen, Chair

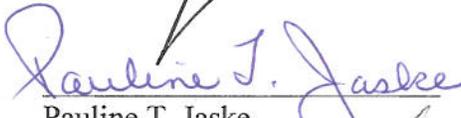

Patricia A. Haukohl, Chair


Kathleen M. Cummings

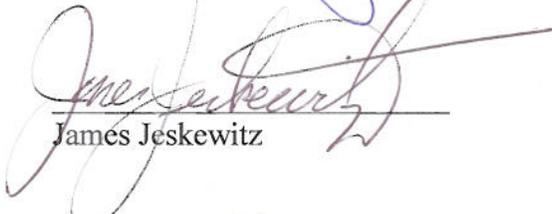

Dave Falstad


Michael J. Inda


James A. Heinrich


Pauline T. Jaske

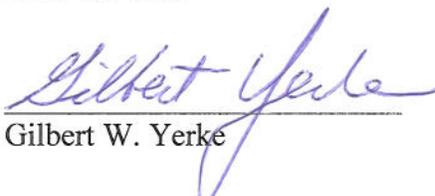
absent
Robert Hutton

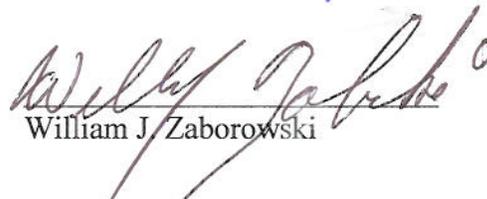

James Jeskewitz


Pamela Meyer

absent
Peter M. Wolff


Ted Rolfs


Gilbert W. Yerke


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: May 28, 2010, Kelly Paeger, Deputy
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____



Date: 6-1-10, _____
Daniel P. Vrakas, County Executive

FISCAL NOTE

APPROPRIATE ADDITIONAL FEDERAL FUNDING FROM THE AMERICAN RECOVERY AND
REINVESTMENT FUNDS FOR THE BIRTH TO THREE PROGRAM

This ordinance authorizes the Department of Health and Human Services (H&HS) to accept additional Federal American Recovery and Reinvestment (ARRA) Part C - Stimulus funding in the amount of \$18,000 for the Birth to Three Program.

The State and County Contract for ARRA funding totaling \$171,290 was approved by enrolled ordinance 164-88. The State has subsequently increased the amount of ARRA funding for the Birth to Three program by \$18,000 to \$189,290. Approval of this ordinance will increase the total Birth to Three program expenditure appropriations in the 2010 budget to \$1,017,905.

The H&HS Department estimates that the additional one-time stimulus funding appropriation of \$18,000 will be provided to Lutheran Social Services (LSS) primarily to provide training to the LSS staff. Also the consortium made up of representatives from Milwaukee, Ozaukee and Waukesha Counties plans to purchase evaluation/ assessment tools. The consortium plans to implement new assessment tools using Relationship-Based Early Intervention in Natural Environments based on Evidence-Based Practices in the Birth to Three program to enhance services provided to the children.

This Ordinance results in no additional direct tax levy impact to the 2010 budget.



Larry Dahl,
Accounting Manager
05/05/2010

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-05/25/10

(ORD) NUMBER-1650010

- 1 D. FALSTAD.....AYE
- 3 R. HUTTON.....AYE
- 5 J. JESKEWITZ.....
- 7 P. HAUKOHL.....AYE
- 9 J. HEINRICH.....
- 11 F. RUF.....AYE
- 13 P. DECKER.....AYE
- 15 P. MEYERS.....AYE
- 17 J. TORTOMASI.....AYE
- 19 S. WIMMER.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 K. CHIAVEROTTI.....AYE
- 25 G. YERKE.....AYE

- 2 T. ROLFS.....AYE
- 4 J. DWYER.....AYE
- 6 J. BRANDTJEN.....AYE
- 8 T. SCHELLINGER.....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 M. INDA.....AYE
- 16 D. PAULSON.....AYE
- 18 K. CUMMINGS.....AYE
- 20 P. JASKE.....AYE
- 22 P. GUNDRUM.....AYE
- 24 W. KOLB.....AYE

TOTAL AYES-23

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-23