

ENROLLED ORDINANCE 165-105

ACCEPT 2011 STATE OF WISCONSIN DEPARTMENT OF TRANSPORTATION
HIGHWAY SAFETY GRANT AND MODIFY WAUKESHA COUNTY SHERIFF
DEPARTMENT'S 2011 BUDGET TO AUTHORIZE GRANT EXPENDITURES

WHEREAS, the State of Wisconsin Department of Transportation made grant funds available to support targeted enforcement activities in an effort to reduce alcohol impaired driving and to ultimately reduce alcohol related crashes, and

WHEREAS, the Wisconsin Department of Transportation analysis identified roadway segments patrolled by the Waukesha County Sheriff's Department as 'at risk' based on crash frequency due to alcohol use or speed thus making this funding source available to the County, and

WHEREAS, the Waukesha County Sheriff's Department budgeted to receive \$20,000 for Highway Safety Grant funding but was notified after the 2011 budget process was completed that they had been awarded up to \$80,000 for targeted enforcement activities, and

WHEREAS, the Waukesha County Sheriff's Department is proposing to amend the 2011 budget by \$45,450 which is an amount less than grant award recognizing that it may be difficult for the Department to spend the full amount awarded on grant enforcement activities.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department is authorized to accept up to \$80,000 from a Wisconsin Department of Transportation grant to fund targeted enforcement activities.

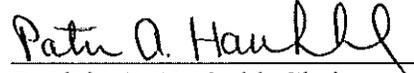
BE IT FURTHER ORDAINED that the Sheriff's Department 2011 budget be modified by increasing intergovernmental revenues by an additional \$45,450, and increasing the department's personnel cost appropriation unit by \$33,360 to cover overtime costs associated with the targeted enforcement activities and operating expenses by \$12,090 to make enforcement equipment purchases.

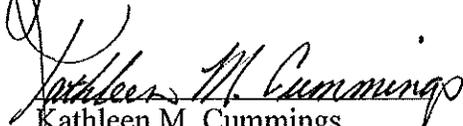
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DEPARTMENT'S 2011 BUDGET TO AUTHORIZE GRANT EXPENDITURES

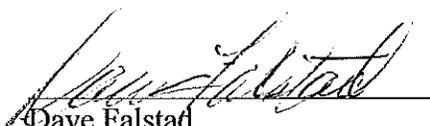
Approved By:
Judiciary & Law Enforcement Committee

Approved By:
Finance Committee


Jean Tortomasi, Chair

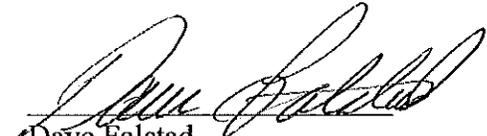

Patricia A. Haukohl, Chair

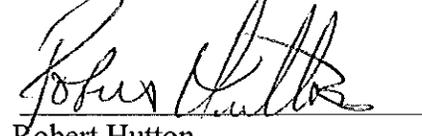

Kathleen M. Cummings

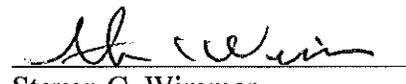

Dave Falstad


Paul L. Decker

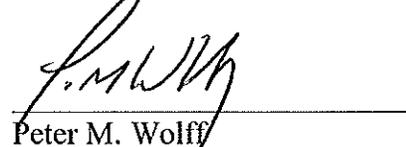
absent
James A. Heinrich


Dave Falstad

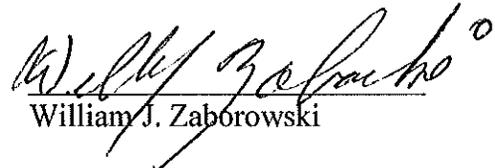

Robert Hutton

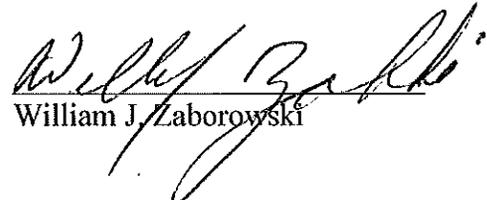

Steven C. Wimmer

absent
Pamela Meyer

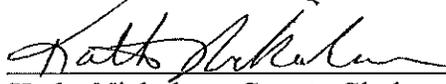

Peter M. Wolff

absent
Ted Rolfs


William J. Zaborowski

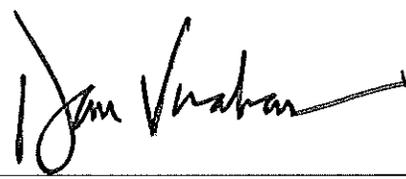

William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: March 25, 2011, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 3-25-11, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

ACCEPT 2011 STATE OF WISCONSIN DEPARTMENT OF
TRANSPORTATION HIGHWAY SAFETY GRANT AND MODIFY WAUKESHA
COUNTY SHERIFF DEPARTMENT'S 2011 BUDGET TO AUTHORIZE GRANT
EXPENDITURES

This ordinance authorizes the Sheriff Department to accept a Wisconsin Department of Transportation (DOT) grant up to a maximum amount of \$80,000. The Department anticipated \$20,000 which was included in the 2011 Sheriff's adopted budget. According to Department management, the entire additional \$60,000 grant award available may not be spent by the ending date of grant which is September 30, 2011.

Therefore, this ordinance modifies the Sheriff 2011 budget by increasing Inter-government revenues by \$45,450 and Personnel Costs and Operating expenditure appropriations by a total of \$45,450. This will allow the department to purchase small equipment items (handheld speed measuring devices and antenna devices) and clothing estimated to cost \$12,090 and \$33,360 of estimated overtime costs associated with the targeted enforcement activities. Future replacement and maintenance costs associated with these equipment items are expected be the responsibility of the Sheriff's department.

Assuming this ordinance is approved, the modified 2011 budget appropriations for this DOT grant will total \$65,450 of the \$80,000 grant award available. Any additional appropriations of this grant will require County Board action.


Keith K. Swartz
Budget Manager
3/2/11

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WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-03/23/11

(ORD) NUMBER-1650108

1 D. FALSTAD.....AYE
 3 R. HUTTON.....AYE
 5 J. JESKEWITZ.....AYE
 7 P. HAUKOHL.....AYE
 9 J. HEINRICH.....AYE
 11 F. RUF.....AYE
 13 P. DECKER.....AYE
 15 P. MEYERS.....AYE
 17 J. TORTOMASI.....AYE
 19 S. WIMMER.....AYE
 21 W. ZABOROWSKI.....AYE
 23 K. CHIAVEROTTI.....AYE
 25 G. YERKE.....AYE

2 T. ROLFS.....
 4 J. DWYER.....AYE
 6 J. BRANDTJEN.....
 8 T. SCHELLINGER....AYE
 10 D. SWAN.....AYE
 12 P. WOLEF.....AYE
 14 M. INDA.....AYE
 16 D. PAULSON.....AYE
 18 K. CUMMINGS.....
 20 P. JASKE.....AYE
 22 P. GUNDRUM.....AYE
 24 W. KOLB.....AYE

TOTAL AYES-22

TOTAL NAYS-00

CARRIED_____

DEFEATED_____

UNANIMOUS X

TOTAL VOTES-22