

ENROLLED ORDINANCE 165-102

ACCEPT HOMELAND SECURITY-URBAN AREA SECURITY INITIATIVE FFY2010  
PROGRAM FUNDING AND MODIFY THE EMERGENCY PREPAREDNESS 2011  
BUDGET TO APPROPRIATE GRANT REVENUES AND EXPENDITURES FOR  
PURCHASE OF AN INCIDENT MANAGEMENT TEAM TRAILER

WHEREAS, the United States Department of Homeland Security designated Waukesha County, along with the City of Milwaukee, Milwaukee, Ozaukee, Racine and Washington Counties as an Urban Area eligible for grant funding to enhance the capabilities to prevent, respond to, and recover from acts of terrorism and other all hazard events; and

WHEREAS, federal fiscal year 2010 Homeland Security-Urban Area Security Initiative (UASI) grant funding is available to the Urban Area agencies; and

WHEREAS, the Milwaukee UASI included a funding request for an incident management team trailer on behalf of the City of New Berlin and deployable throughout Waukesha County and the UASI region as a Mutual Aid Box Alarm System (MABAS) asset; and

WHEREAS, UASI will provide the funding in this grant to purchase a trailer and associated response oriented equipment to support an Incident Management Team's efforts at an event requiring a multi-jurisdictional and/or a multi-agency response; and

WHEREAS, the United States Department of Homeland Security and the Wisconsin Office of Justice Assistance allocated funding, authorized Waukesha County to submit a grant application, and issued a grant award to Waukesha County for this project.

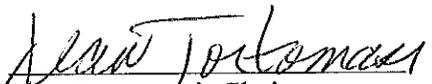
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Emergency Preparedness Department-Emergency Management Office is authorized to accept \$75,000 of Federal Homeland Security grant funding to pay for a trailer and associated equipment to support an Incident Management Team deployable throughout Waukesha County and the UASI region.

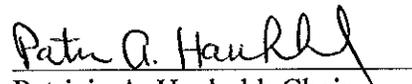
BE IT FURTHER ORDAINED that the Emergency Preparedness 2011 budget be modified by increasing Intergovernmental grant revenues by \$75,000, and increasing Operating Expense appropriation by \$57,000 and Fixed Asset appropriation by \$18,000.

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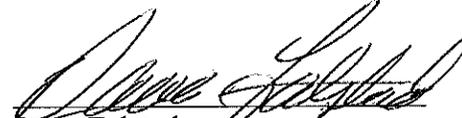
Approved By:  
Judiciary & Law Enforcement Committee

Approved By:  
Finance Committee

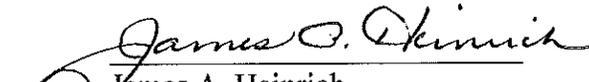
  
Jean Tortomasi, Chair

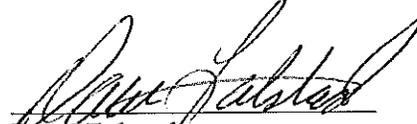
  
Patricia A. Haukohl, Chair

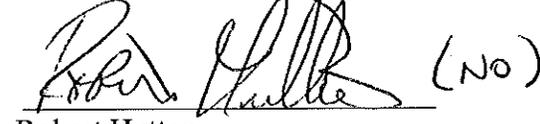
  
Kathleen M. Cummings

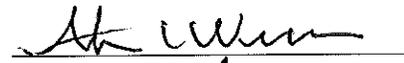
  
Dave Falstad

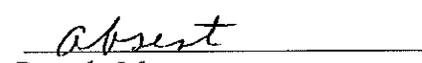
  
Paul L. Decker

  
James A. Heinrich

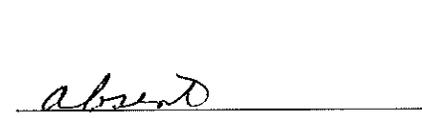
  
Dave Falstad

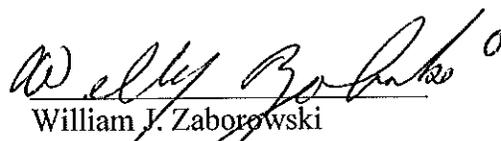
 (NO)  
Robert Hutton

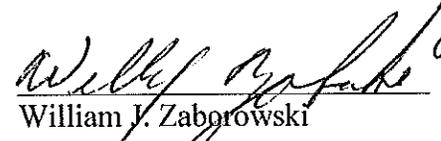
  
Steven C. Wimmer

 absent  
Pamela Meyer

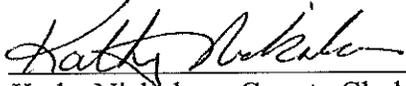
  
Peter M. Wolff

 absent  
Ted Rolfs

  
William J. Zaborowski

  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: March 25, 2011,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 3-25-11,   
Daniel P. Vrakas, County Executive

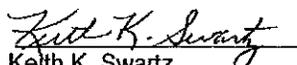
FISCAL NOTE

ACCEPT HOMELAND SECURITY-URBAN AREA SECURITY INITIATIVE FFY2010  
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This ordinance authorizes the Emergency Preparedness-Disaster Management program to accept and modify the 2011 budget to include \$75,000 of federal Homeland Security grant award passed through the State Office of Justice Assistance (OJA). It increases Inter-government revenues and expenditure appropriations by \$75,000.

According to department management, these appropriations are planned for the purchase of a trailer at \$18,000 and associated emergency response equipment and supplies estimated to cost \$57,000 that will be provided to the city of New Berlin to support the deployment of an Incident Management Team throughout the region when needed. The emergency response equipment and supplies planned to be purchased includes generators, 5 Laptop computers and 2 printers, 2 tents, lighting, heaters, tables, binoculars, first aid kits, shelving, bins and "go-bags" containing critical support materials and supplies needed to support local incident command. The State Office of Justice Assistance grant period for reimbursement ends September 30, 2013.

According to the Emergency Management Coordinator, the trailer and equipment will be purchased through the County and be property of the City of New Berlin. Any repair, maintenance and storage costs of the equipment will be the responsibility of the City of New Berlin through a signed memorandum of understanding. County Indirect costs are not allowable under these Homeland Security grants.

  
Keith K. Swartz  
Budget Manager  
3/1/11

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WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-03/23/11

(ORD) NUMBER-1650105

1 D. FALSTAD.....AYE  
3 R. HUTTON.....NAY  
5 J. JESKEWITZ.....AYE  
7 P. HAUKOHL.....AYE  
9 J. HEINRICH.....AYE  
11 F. RUF.....AYE  
13 P. DECKER.....AYE  
15 P. MEYERS.....AYE  
17 J. TORTOMASI.....AYE  
19 S. WIMMER.....AYE  
21 W. ZABOROWSKI.....AYE  
23 K. CHIAVEROTTI....AYE  
25 G. YERKE.....AYE

2 T. ROLFS.....  
4 J. DWYER.....AYE  
6 J. BRANDTJEN.....  
8 T. SCHELLINGER....AYE  
10 D. SWAN.....AYE  
12 P. WOLFF.....AYE  
14 M. INDA.....AYE  
16 D. PAULSON.....AYE  
18 K. CUMMINGS.....  
20 P. JASKE.....AYE  
22 P. GUNDRUM.....AYE  
24 W. KOLB.....AYE

TOTAL AYES-21

TOTAL NAYS-01

CARRIED X

DEFEATED \_\_\_\_\_

UNANIMOUS \_\_\_\_\_

TOTAL VOTES-22